

**CY 2022 Annual Investment Program (AIP)
by Program/Activity/Project by Sector**

Province/City/Municipality: Morong, Rizal

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REFERENCE CODE	PROGRAM /PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		
			STARTING DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL COST	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EXECUTIVE GOVERNANCE SERVICES													
1000-3-1-01-001	General Management Supervision	MO	Jan. 2022	Dec. 2022	Efficiently delivered services to the constituents	GF	4,835,928.00	7,084,660.00		11,920,588.00			
1000-3-1-01-002	Implementation of Basic Services	MO	Jan. 2022	Dec. 2022	Enforce all laws and ordinances relative to the governance of the LGU and the exercise of the appropriate power	GF	3,806,782.00			3,806,782.00			
1000-3-1-01-003	Third Tranche SSL	MO	Jan. 2022	Dec. 2022	Salary standardized	GF	4,000,000.00			4,000,000.00			
1000-3-1-01-004	Capacity Building	MO	Jan. 2022	Dec. 2022	attended seminars, trainings and meeting	GF		560,000.00		560,000.00			
1000-3-1-01-005	Office Supplies	MO	Jan. 2022	Dec. 2022	office supplies	GF		2,000,000.00		2,000,000.00			
1000-3-1-01-006	Fuel, Oil & Lubricants	MO	Jan. 2022	Dec. 2022	motor vehicle maintained	GF		6,000,000.00		6,000,000.00			
1000-3-1-01-007	Water Expenses	MO	Jan. 2022	Dec. 2022	paid water supply of various municipal owned buildings	GF		1,000,000.00		1,000,000.00			

1000-3-1-01-008	Electricity	MO	Jan. 2022	Dec. 2022	paid electric supply of various municipal owned buildings	GF		6,000,000.00		6,000,000.00			
1000-3-1-01-009	Telephone - Landline	MO	Jan. 2022	Dec. 2022	paid telephone services in various municipal owned buildings	GF		500,000.00		500,000.00			
1000-3-1-01-010	Internet Subscription	MO	Jan. 2022	Dec. 2022	paid internet services in various municipal owned buildings	GF		10,000.00		10,000.00			
1000-3-1-01-011	Awards & Recognition	MO	Dec. 2022		loyalty award	GF		0.00		0.00			
1000-3-1-01-012	Land Relocation & Survey	MO	March 2022		relocation and transfer of title of government properties	GF		100,000.00		100,000.00			
1000-3-1-01-013	Insurance	MO	Jan. 2022	Dec. 2022	insurance premiums of govt. owned properties	GF		50,000.00		50,000.00			
1000-3-1-01-014	Membership Dues & Contribution to Organizations	MO	Jan. 2022	Dec. 2022	paid membership to LMP, ULAP, NICP	GF		200,000.00		200,000.00			
1000-3-1-01-015	Representation Expenses	MO	Jan. 2022	Dec. 2022	attended conventions & other events	GF		200,000.00		200,000.00			
1000-3-1-01-016	Donations	MO	Jan. 2022	Dec. 2022	grants given	GF		2,100,000.00		2,100,000.00			
1000-3-1-01-017	Educational Assistance	MO	Jan. 2022	Dec. 2022	Provided financial assistance to students of Rizal	GF		600,000.00		600,000.00			
1000-3-1-01-018	Medicare Para sa Masa	MO	Jan. 2022	Dec. 2022	sponsored 100 families to Philhealth	GF		300,000.00		300,000.00			
1000-3-1-01-019	PEACE AND ORDER												
1000-3-1-01-019-1	Crime Prevention	PNP / BARANGAY	Jan. 2022	Dec. 2022	Crime prevented								
1000-3-1-01-019-1-1	Checkpoints	PNP / BARANGAY	Jan. 2022	Dec. 2022	10 operations / month	GF / POPS		50,000.00		50,000.00			
1000-3-1-01-019-1-2	IEC Campaign, Survey, Pulong-pulong, Dialogue and Barangay visitation	PNP / BARANGAY	Jan. 2022	Dec. 2022	8 activity / month; PACR / Accomplished survey forms	GF / POPS		50,000.00		50,000.00			

1000-3-1-01-019-2	Crime Incidents	DILG / PNP / MTC / BRGY.	Jan. 2022	Dec. 2022	Crime prevented								
1000-3-1-01-019-2-1	Technical Assistance to Lupon Tagapamayapa	DILG / PNP / MTC	Jan. 2022	Dec. 2022	training to Katarungang Pambarangay conducted; outsatingding lupon awarded	GF / POPS		50,000.00		50,000.00			
1000-3-1-01-019-2-2	Capability Building for BPATS	PNP / BARANGAY	Jan. 2022	Dec. 2022	Orinetation on roles, duties and responsibilities, first-aid response and basic investigation conducted	GF / POPS		30,000.00		30,000.00			
1000-3-1-01-019-2-3	IEC on Peace and Development Program	AFP / PNP / LGU / DILG	Jan. 2022	Dec. 2022	IEC materials distributed	GF / POPS		50,000.00		50,000.00			
1000-3-1-01-019-2-4	Procurement of PPEs and supplies of PNP	LGU	Jan. 2022	Dec. 2022	PPEs and supplies procured	GF / POPS		50,000.00		50,000.00			
1000-3-1-01-019-2-5	Procurement of PPEs and supplies for MPOC meeting	LGU	Jan. 2022	Dec. 2022	Supplies and PPEs procured	GF / POPS		50,000.00		50,000.00			
1000-3-1-01-019-3	Public Safety	LGU / TMG / BRGY / BFP / PNP	Jan. 2022	Dec. 2022	Public safety program implemented					-			
1000-3-1-01-019-3-1	Procurement and installation of road signages	LGU / TMG	Jan. 2022	Dec. 2022	Road signages installed	GF / POPS		50,000.00		50,000.00			
1000-3-1-01-019-3-2	Oplan Ligtas na Pamayanan	LGU / BFP / BRGY	Jan. 2022	Dec. 2022	OLP programs implemented	GF / POPS		109,000.00		109,000.00			
1000-3-1-01-019-3-3	Disaster Awareness Month Celebration	LGU / BFP	Jul-22		Purchase of raincoats, rubber boots, flashlights, rescue bouy, utility rope	GF / POPS		30,000.00		30,000.00			
1000-3-1-01-019-3-4	Fire Roadshow	BFP	Mar-22		Virtual drills and seminars, procurement of 2 external hard drive and tarp printing	GF / POPS		31,000.00		31,000.00			
1000-3-1-01-019-3-5	Fire Safety Awareness	BFP	Mar-22		Procurement of supplies for IEC materials, tarp. Etc.	GF / POPS		5,000.00		5,000.00			
1000-3-1-01-019-3-6	Procurement of PPEs and supplies for BFP	BFP	Jan. 2022	Dec. 2022	PPEs and supplies procured	GF / POPS		50,000.00		50,000.00			
1000-3-1-01-019-3-7	Oplan SumVac	BFP / PNP	Mar-22	May-22	Preparedness activities conducted; purchase of IEC materials, tarp	GF / POPS		5,000.00		5,000.00			

1000-3-1-01-019-3-8	Oplan Brigada Eskwela	BFP	Aug. 2022	Sept.2022	Preparedness activities conducted; purchase of portable sprayer; tarp	GF / POPS		15,000.00		15,000.00			
1000-3-1-01-019-3-9	Oplan Kaluluwa	BFP / PNP	Oct. 2022	Nov.2022	Preparedness activities conducted; purchase of IEC materials, tarp	GF / POPS		5,000.00		5,000.00			
1000-3-1-01-019-3-10	Oplan Yuletide	BFP / PNP	Dec.2022		Preparedness activities conducted; purchase of IEC materials, tarp	GF / POPS		5,000.00		5,000.00			
1000-3-1-01-019-3-11	Oplan Iwas Paputok	BFP / PNP	Dec. 2022	Jan. 1, 2023	Preparedness activities conducted; purchase of IEC materials, tarp	GF / POPS		5,000.00		5,000.00			
1000-3-1-01-019-3-12	Oplan Paghalasa	BFP / PNP	Jan. 2022	Dec. 2022	Preparedness activities conducted; purchase of IEC materials, tarp	GF / POPS		5,000.00		5,000.00			
1000-3-1-01-019-3-13	Oplan Kalinga	BFP	Jan. 2022	Dec. 2022	Procurement of supplies to be used in Covid-related response	GF / POPS		40,000.00		40,000.00			
1000-3-1-01-019-3-14	Safety Seal Certification	DILG / LGU	Jan. 2022	Dec. 2022	Procurement of Printing Materials /	GF / POPS		60,000.00		60,000.00			
1000-3-1-01-020	ANTI-DRUG ABUSE												
1000-3-1-01-020-1	Illegal Drugs	PNP / MHO / PDEA	Jan. 2022	Dec. 2022	Programs implemented	GF / POPS							
1000-3-1-01-020-1-1	SACLEO (Conduct of buy-bust operations)	PNP	Jan. 2022	Dec. 2022	Provision of incentives and rewards for the information, payment rentals and other incidental and travelling expenses	GF / POPS		180,000.00		180,000.00			
1000-3-1-01-020-1-2	Administrative searches of suspected drug dens, clandestine laboratories and chemical warehouses	PNP / MHO / PDEA	Jan. 2022	Dec. 2022		GF / POPS		30,000.00		30,000.00			
1000-3-1-01-020-1-3	Conduct of BADAC audit	DILG / PNP / MADAC	Jan. 2022	Dec. 2022	BADAC Audit conducted	GF / POPS		5,000.00		5,000.00			
1000-3-1-01-020-1-4	Drug Prevention and Control seminar in Barangays and Schools	DILG / PNP / MADAC	Jan. 2022	Dec. 2022	Training on Strengthening of BADAC; Training / Planning session on CSAR	GF / MADAC		30,000.00		30,000.00			
1000-3-1-01-020-1-5	IEC Campaign on Anti-illegal Drugs	DILG / PNP / BRGY	Jan. 2022	Dec. 2022	Post activity compliance report; IEC Materials distributed; Tarp posted	GF / MADAC		16,000.00		16,000.00			

1000-3-1-01-020-1-6	Barangay anti-illegal drug program	MADAC	Jan. 2022	Dec. 2022	Programs implemented	GF / POPS		40,000.00		40,000.00			
1000-3-1-01-020-1-7	Alcohol, Smoking and Substance Involvement Screening Test (ASSIST)	MADAC FP	Jan. 2022	Dec. 2022	Treatment assistance of people affected by drug use	GF / MADAC		20,000.00		20,000.00			
1000-3-1-01-020-1-8	Preventive Education and Self Help	MADAC FP / FBOs / URS	Jan. 2022	Dec. 2022	Various program implemented	GF / MADAC		20,000.00		20,000.00			
1000-3-1-01-020-1-9	Community-Based Treatment	MADAC FP / FBOs / URS / BRGY	Jan. 2022	Dec. 2022	Various assistance given to victims	GF / MADAC		50,000.00		50,000.00			
1000-3-1-01-020-1-10	Drug dependency examination	MADAC FP, DOH Accredited Physician	Jan. 2022	Dec. 2022	Drug dependent referred to a DOH-accredited Physician	GF / MADAC				-			
1000-3-1-01-020-1-11	Community-Based Treatment and Rehabilitation Program	MADAC FP, PESO, FBOs, URS, BRGY.	Jan. 2022	Dec. 2022	Various program implemented	GF / MADAC		30,000.00		30,000.00			
1000-3-1-01-020-1-12	Detoxification / Out-patient program	MADAC FP, MHO, FBOs, URS, BRGY.	Jan. 2022	Dec. 2022	Various program implemented	GF / MADAC		30,000.00		30,000.00			
1000-3-1-01-020-1-13	Detoxification / In-patient Facility	MADAC FP	Jan. 2022	Dec. 2022	Patient referred to an in-patient facility accredited by the DOH	GF / MADAC				-			
1000-3-1-01-020-2	Community Support, Aftercare and Reintegration	MADAC FP, MSWDO, FBOs, URS, BRGY. / PNP	Jan. 2022	Dec. 2022	Various services extended to patient	GF / MADAC							
1000-3-1-01-020-2-1	Social Services	MADAC FP, MSWDO, FBOs, URS, BRGY. / PNP	Jan. 2022	Dec. 2022	Various assistance to recovering drug dependents given	GF / MADAC		30,000.00		30,000.00			
1000-3-1-01-020-2-2	Psychological Services	MADAC FP / URS	Jan. 2022	Dec. 2022	Various psychological services given to	GF / MADAC		30,000.00		30,000.00			
1000-3-1-01-020-2-3	Educational Assistance	MADAC	Jan. 2022	Dec. 2022	ALS	GF / MADAC		24,000.00		24,000.00			
1000-3-1-01-020-2-4	Employment Assistance / Skills Training / Livelihood Assistance	MADAC / BRGY.	Jan. 2022	Dec. 2022	Various assistance given to patient	GF / MADAC		20,000.00		20,000.00			
1000-3-1-01-020-2-5	Narco Urine Testing	MADAC	Jan. 2022	Dec. 2022	Monitoring thru urine testing	GF / MADAC				-			

1000-3-1-01-021	REPAIR AND MAINTENANCE OF MUNICIPAL FACILITIES												
1000-3-1-01-021-1	Construction of PWD Ramp	Mayor's Office/ MEO	Jan. 2022	Dec. 2022	450 kgs. capacity passenger elevator installed	GF			3,500,000.00	3,500,000.00			
1000-3-1-01-021-2	Repair & Maintenance of Municipal Building and Government Faacilities	Mayor's Office/ MEO	Jan. 2022	Dec. 2022	Municipal Building Government repaired	GF		3,500,000.00		3,500,000.00			
1000-3-1-01-021-3	Repair and Maintenance of Roads and bridges	MO	Jan. 2022	Dec. 2022	Roads and bridges maintained	GF		300,000.00		300,000.00			
1000-3-1-01-022	MUNICIPAL CEMETERY												
1000-3-1-01-022-1	Construction of Apartment Type Tomb	Mayor's Office/ MEO	Jan. 2022	Dec. 2022					1,000,000.00	1,000,000.00			

1000-3-1-01-023	WASTE MANAGEMENT SERVICES												
1000-3-1-01-023-1	1. YES Program- Urban Cleaning and Greening	MO	Jan. 2022	Dec. 2022	Project Implemented Cleaner Greener LGU	GF		9,000,000.00		9,000,000.00			M323-01
1000-3-1-01-023-2	2. Tipping Fee of Garbage Disposal Services	MO	Jan. 2022	Dec. 2022	Paid Tipping fee of BEST (Paid 250 pesos/ cu.m of residual wastes at an average of 2000 cu.m/ month	GF		6,000,000.00		6,000,000.00			M323-01
1000-3-1-01-023-3	Sports Development Program	MO	Jan. 2022	Dec. 2022	conducted Palarong Pambayan & joined the provincial sports fest	GF-LCPC		1,000,000.00		1,000,000.00			
1000-3-1-01-023-4	Honorarium of BHW	MO	Jan. 2022	Dec. 2022	Provided honorarium to BHW	GF		696,000.00		696,000.00			
1000-3-1-01-024	SUBSIDY TO NATIONAL GOVERNMENT OFFICES												
1000-3-1-01-024-1	Honorarium of Judges	MO	Jan. 2022	Dec. 2022	12 months Honorarium provided to 14 Judges	GF		144,000.00		144,000.00			
1000-3-1-01-024-2	Honorarium of MLGOO, PNP Chief & BFP Chief	MO	Jan. 2022	Dec. 2022	12 months Honorarium provided to MLGOO, PNP Chief, BFP Chief	GF		48,000.00		48,000.00			
1000-3-1-01-024-3	Honorarium of Psychologist	MO/ MHO	Jan. 2022	Dec. 2022	12 months Honorarium to Psychologist			120,000.00		120,000.00			

1000-3-1-01-025	PROMOTION OF ARTS, CULTURE AND PRESERVATION OF CULTURAL HERITAGE												
1000-3-1-01-025-1	Financial Assistance to Museo Pambayan ng Morong to ensure year-round cultural program for children	Mayor's Office/MIO/Tourism & Culture	Jan. 2022	Dec. 2022	maintenance of museum	GF-LCPC			70,000.00		70,000.00		
1000-3-1-01-025-2	Information Education Campaign on the Rights of Children	Mayor's Office/MIO/Tourism & Culture	Feb. 2022		hanging of streamers and/or creation of infographics	GF-LCPC			10,000.00		10,000.00		
1000-3-1-01-025-3	"Bayan Mo, Kilalanin Mo"	Mayor's Office/MIO/Tourism & Culture	Feb. 2022		Production of local literature for children & other relevant	GF-LCPC			50,000.00		50,000.00		
1000-3-1-01-025-4	Construction of Mini Park in all Barangays	Mayor's Office/MIO/Tourism & Culture	Jan. 2022	Dec. 2022	Mini Park constructed	GF				2,000,000.00	2,000,000.00		
1000-3-1-01-026	CELEBRATION of NATIONAL & LOCAL HOLIDAYS												
1000-3-1-01-026-1	1. Panig-angan Festival / Town Fiesta	Mayor's Office/MIO/Tourism & Culture	Jan-22	Feb-22	Celebration of Town Fiesta and Panig-angan Festival	GF			500,000.00		500,000.00		
1000-3-1-01-026-2	2. Art Month		Feb-22		Organized Arts Contest	GF			40,000.00		40,000.00		
1000-3-1-01-026-3	3. Christmas Inter-barangay Contest		Nov-22	Dec-22	Inter-barangay Contest	GF			30,000.00		30,000.00		
1000-3-1-01-026-4	4. Linggo ng Wika	Mayor's Office/MIO/Tourism & Culture	Aug-22		Inter-school Sabayang Pagbigkas	GF			30,000.00		30,000.00		
1000-3-1-01-026-5	5. Rizal Inter-town Contest		Jan-22	Dec-22	Participated in various Rizal Inter-town	GF			60,000.00		60,000.00		
1000-3-1-01-026-6	6. Tourism Month	Mayor's Office/MIO/Tourism & Culture	Sep-22		Organized various activities	GF			30,000.00		30,000.00		
1000-3-1-01-026-7	7. Observance of Holy Week		Feb-22	Apr-22	Lakbay Alalay and Tourist Assistance	GF			25,000.00		25,000.00		
1000-3-1-01-026-8	8. Tomas Claudio Day	Mayor's Office/MIO/Tourism & Culture	May 2022		Commemorative Program and Floral Offering for Tomas M. Claudio Day	GF			10,000.00		10,000.00		
1000-3-1-01-026-9	9. Araw ng Lalawigan		June 11, 2022		Activity prescribed by the Provincial	GF			10,000.00		10,000.00		
1000-3-1-01-026-10	10. Araw ng Kalayaan	Mayor's Office/MIO/Tourism & Culture	June 12, 2022		Commemorative Program and Floral Offering for Independence Day	GF			10,000.00		10,000.00		

1000-3-1-01-026-11	11. Rizal Day	Mayor's Office / MIO / Tourism & Culture	Dec. 30, 2022		Commemorative Program and Floral Offering for Rizal Day	GF		10,000.00		10,000.00			
1000-3-1-01-026-12	12. Musikahan at Paskuhan	Mayor's Office / MIO / Tourism & Culture	Dec-22		Musik Festival	GF		75,000.00		75,000.00			
1000-3-1-01-027	HOUSING & RESETTLEMENT (SAINT MARTHA)												
1000-3-1-01-027-1	Maintenance and improvement of existing Barangay Outpost	Mayor's Office	Jan. 2022	Dec. 2022	purchase/fabrication of outpost	GF		20,000.00		20,000.00			
1000-3-1-01-027-2	Procurement of Dump truck	Mayor's Office	Jan-22		purchase of mini dump truck (LGU counterpart for insurance)	GF		25,000.00		25,000.00			M324-02
1000-3-1-01-027-3	Procurement of Peace and Order equipment and supplies	Mayor's Office	Mar-22		batuta, 2 way radio	GF		10,000.00		10,000.00			
1000-3-1-01-027-4	Maintenance and /or improvement of evacuation centers, multi-purpose hall, health center, and other facilities in the resettlement site	Mayor's Office	Jan. 2022	Dec. 2022	repair of facilities in the resettlement site	GF		20,000.00		20,000.00			
1000-3-1-01-027-5	Purchase of tools and equipment for early preparation and response during calamities and other natural and man- made hazards	Mayor's Office	Apr-22		purchase of tools & equipment for diaster response	GF		20,000.00		20,000.00			
1000-3-1-01-027-6	Purchase of equipment for the enhancement of Materials Recovery Facilities (MRF)	Mayor's Office	February 2022		purchase of shredder and other equipment for solid waste	GF		20,000.00		20,000.00			M324-02
1000-3-1-01-027-7	Maintenance and Operations of MRF	Mayor's Office	Jan. 2022	Dec. 2022	electricity, water	GF		24,000.00		24,000.00			M324-02
1000-3-1-01-027-8	Wages and Honoraria for Community Workers	Mayor's Office	Jan. 2022	Dec. 2022	wages and honoraria for 6 MRF staff, 2 drivers, 10 tanods, 8 BHW & 6 Lupon Tagapamayapa	GF		40,000.00		40,000.00			
1000-3-1-01-027-9	Operations and Maintenance of Community Facilities	Mayor's Office	Jan. 2022	Dec. 2022	electricity, water	GF		20,000.00		20,000.00			
1000-3-1-01-027-10	Operations and Maintenance of Community Vehicles	Mayor's Office	Jan. 2022	Dec. 2022	maintenance of dump truck & other community vehicle	GF		20,000.00		20,000.00			

1000-3-1-01-027-11	Capacity Building Activities	Mayor's Office/PESO	Jan. 2022	Dec. 2022	1 training	GF		50,000.00		50,000.00				
1000-3-1-01-027-12	Access to Capital	Mayor's Office/PESO	Jan. 2022	Dec. 2022	capital assistance for 5 families	GF		10,000.00		10,000.00				
1000-3-1-01-027-13	COVID-19 Response	Mayor's Office	Jan. 2022	Dec. 2022	provision of PPEs, vitamins	GF		20,000.00		20,000.00				
1000-3-1-01-027-14	Other Community Development PPAs	Mayor's Office/MAO/MENRO	Jan. 2022	Dec. 2022	tree planting, beautification, food production	GF		10,000.00		10,000.00				
1000-3-1-01-028	INFORMATION AND COMMUNICATION													
1000-3-1-01-028-1	Back-up internet provider	MO/MIO	Jan. 2022	Dec. 2022										
1000-3-1-01-028-2	Digital Billboard at Ynares Arcade		Jan. 2022	Dec. 2022										
1000-3-1-01-028-3	Web Hosting	Mayor's Office	Mar. 2022		web site functional			50,000.00		50,000.00				
1000-3-1-01-028-4	COVID-19 Response	Mayor's Office	Jan. 2022	Dec. 2022	provision of PPEs and hygiene kit	GF		4,000,000.00		4,000,000.00				
1000-3-1-01-028-5	Purchase of Ambulance	MO	Feb-22		1 vehicle	GF			2,000,000.00	2,000,000.00			M324-02	
1000-3-1-01-028-6	Purchase of Vehicle	MO	Jan. 2022	Dec. 2022	1 vehicle purchased	GF			1,500,000.00	1,500,000.00				
1000-3-1-01-028-7	Acquisition of Office Equipmt/ICTE/Fur & F	MO	Jan. 2022	Dec. 2022	purchased office equipments, furnitures	GF			800,000.00	800,000.00				
1000-3-1-01-028-8	Purchase of Tarpaulin Printer	MO	Feb-22						1,000,000.00	1,000,000.00				
1000-3-1-01-028-9	Team Building & Year-end Assessment	MO	Apr-22	Dec.2022				800,000.00		800,000.00				
1000-3-1-01-028-10	Transfer of ownership of acquired properties (Titling)	MO	Jan. 2022	Dec. 2022				1,000,000.00		1,000,000.00				
1000-3-1-01-028-11	Improvement of Grand Terminal	MO	Feb. 2022	Apr-22					6,000,000.00	6,000,000.00				
TOTAL								12,642,710.00	55,931,660.00	17,800,000.00	86,374,370.00			

1000-3-1-01-029	Aid to Barangays	MO	Jan. 2022	Dec. 2022	Provided assistance to Barangays	GF		200,000.00		200,000.00			
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LEGISLATIVE SERVICES

1000-3-1-02-001	Legislative Functions												
1000-3-1-02-001-1	Create outputs on minutes of the meetings, committee hearings, regular and special sessions, resolutions and ordinances												

1000-3-1-02-001-2	Operations	SB	Jan. 2022	Dec. 2022	Pertinent documents relative to legislation and other works has been accomplished	GF	20,665,242.00	2,085,000.00		22,750,242.00				
1000-3-1-02-001-3	Coordinate with the Sangguniang Bayan, Municipal Mayor and all Department Heads of the Municipal Gov't.													
1000-3-1-02-001-4	Perform other duties and functions as may prescribed by law													
1000-3-1-02-002	Provision for fuel, oil and lubricants	VM	Jan. 2022	Dec. 2022	Speedy relevant transit of SB Members and their staff (in aid of legislation)	GF		600,000.00		600,000.00				
1000-3-1-02-003	Attendance to seminars and trainings	VM	Jan. 2022	Dec. 2022	Updated knowhow on local legislation and acquisition of new skills	GF		600,000.00		600,000.00				
1000-3-1-02-004	Travelling Expenses - Local	VM	Jan. 2022	Dec. 2022	Improved community relations	GF		700,000.00		700,000.00				
1000-3-1-02-005	Membership dues and contribution to organization	VM	Jan. 2022	Dec. 2022	Sustained good standing membership to PCL	GF		500,000.00		500,000.00				
1000-3-1-02-006	IT Equipment	VM	Jan. 2022	Dec. 2022	IT Equipment procured	GF			300,000.00	300,000.00				
1000-3-1-02-007	Furniture and Fixture	VM	Jan. 2022	Dec. 2022	Furniture and Fixture procured	GF			250,000.00	250,000.00				
TOTAL								20,665,242.00	4,485,000.00	550,000.00				
LEGISLATIVE SUPPORT SERVICES (OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN)														
1000-3-1-04-001	Legislative Functions	SB & SB Sec.	Jan. 2022	Dec. 2022	Pertinent documents relative to legislation and other works has been accomplished	GF	4,442,717.00			4,442,717.00				
1000-3-1-04-001-1	Create outputs on minutes of the meetings, committee hearings, regular and special sessions, resolutions and ordinances													
1000-3-1-04-001-2	Operations													
	Coordinate with the Sangguniang Bayan, Municipal									0.00				

1000-3-1-04-001-3	Sangguniang Bayan, Municipal Mayor and all Department Heads of the Municipal Government				been accomplished									
1000-3-1-04-001-4	Perform other duties and functions as may prescribed by law													
1000-3-1-04-002	Renovation and improvement of Morong Public Library	SB Sec.	Jan. 2022	Dec. 2022	Renovated Morong Public Library	GF		100,000.00		100,000.00				
1000-3-1-04-003	Purchase of Office Supplies	SB Sec. & SB	Jan. 2022	Dec. 2022	Improved Secretariat Office	GF		200,000.00		200,000.00				
1000-3-1-04-004	Purchase of equipment for (1 Aircon, 2 Paper Shredder for SB	SB Sec.	Jan. 2022	Dec. 2022	More convenient and comfortable workplace	GF			50,000.00	50,000.00				
1000-3-1-04-005	Provision for utilities at the library & SB Sec Office (Internet and Telephone)	SB Sec.	Jan. 2022	Dec. 2022	More efficient and fast execution of works	GF		80,000.00		80,000.00				
1000-3-1-04-006	Awards and Rewards	SB Sec	Jan. 2022	Dec. 2022	Award and Reward given	GF		10,000.00						
1000-3-1-04-007	Purchase of IT equipment for Morong Public Library & SB Sec. Office (2 desktops, 1 laptop, 7 micro recorders, micro cassette tapes)	SB Sec.	Jan. 2022	Dec. 2022	More accurate workplace	GF			150,000.00	150,000.00				
1000-3-1-04-008	Purchase of furniture and fixtures (Exec. Table and Chairs, Dividers, Coffee Tables, Table Nametag, Mission Vision Frame, Built-in Cabinet)	SB Sec.	Jan. 2022	Dec. 2022	Safer record-keeping	GF			100,000.00	100,000.00				
1000-3-1-04-009	Attendance to seminars and trainings	DILG & Other Accredited Agencies	Jan. 2022	Dec. 2022	Acquired and increased know-how on legislation	GF		350,000.00		350,000.00				
1000-3-1-04-010	Membership and other fees, PLEASES	PLEASES	Jan. 2022	Dec. 2022	More opportunities on seminars and other Secretariat's activities	GF		60,000.00		60,000.00				
TOTAL								4,442,717.00	800,000.00	300,000.00	5,542,717.00			

TREASURY OPERATIONS SERVICES												
1000-3-1-05-001	Treasury Operations Services	MTO	Jan. 2022	Dec. 2022	Take charge of the Treasury Office and perform the MTO duties as prescribed in the LGC of the Philippines	GF	7,529,478.00			7,529,478.00		
1000-3-1-05-002	Purchase of Supplies	MTO	Jan. 2022	Dec. 2022	Office supplies needed are available to support any/all operation and office functions	GF		440,000.00		440,000.00		
1000-3-1-05-003	Purchase of Accountable Forms	MTO	Jan. 2022	Dec. 2022	AFs needed are procured and always available for issuance	GF		600,000.00		600,000.00		
1000-3-1-05-004	Purchase of Check Printer	MTO	Jan. 2022	Dec. 2022	Assured fast and efficient check preparation	GF		50,000.00		50,000.00		
1000-3-1-05-005	Installation of RPTAR Shelves	MTO	Jan. 2022	Dec. 2022	Old RPTARs are safely kept and orderly maintained	GF		60,000.00		60,000.00		
1000-3-1-05-006	Purchase of Box for proper storage of previously issued accountable forms	MTO	Jan. 2022	Dec. 2022	Issued Afs are safely kept, stored and labelled available for verification	GF		19,000.00		19,000.00		
1000-3-1-05-007	Purchase of 4 Filing Cabinet with Lock for Storage of Accountable Forms	MTO	Jan. 2022	Dec. 2022	Assured that Afs are safely kept and secured	GF			40,000.00	40,000.00		
1000-3-1-05-008	Acquisition of Two (2) Sets of Computer and Other Information and Technology Equipment	MTO	Jan. 2022	Dec. 2022	Easier encoding of old RPT tax decs for RPT database	GF			120,000.00	120,000.00		
1000-3-1-05-009	Purchase of upgrading supplies for old computer sets	MTO	Jan. 2022	Dec. 2022	Old computers are upgraded and used more effectively	GF		50,000.00		50,000.00		
1000-3-1-05-010	Purchase of RPTAR Cover	MTO	Jan. 2022	Dec. 2022	Torn covers are replaced for better representation and longer use	GF		30,000.00		30,000.00		
1000-3-1-05-011	Election Expenses	MTO	Jan. 2022	May-22	Duties and functions for the May 2022 elections are executed	GF		500,000.00		500,000.00		
1000-3-1-05-012	Internet Subscription/Telephone	MTO	Jan. 2022	Dec. 2022	Assured of online transmission of reports	GF		70,000.00		50,000.00		

1000-3-1-05-013	Labor contract for hiring RPT Encoders	MTO	Jan. 2022	Dec. 2022	Maintained and updated RPT	GF		500,000.00		500,000.00				
1000-3-1-05-014	Construction / Improvement of MTO Sotckroom at the Basement	MTO	Jan. 2022	Mar-22	Ballot boxes and other MTO valuables are arranged, stored, safely kept and readily available	GF		141,000.00		141,000.00				
1000-3-1-05-015	Software System for Collection Database	MTO	Jan. 2022	Dec. 2022	CTC and RPT Collection Software	GF			340,000.00	340,000.00				
1000-3-1-05-016	Travelling, Training and Capacity Building	MTO	Jan. 2022	Dec. 2022	Training / Capacity Buidings attended; Employees capacitated			240,000.00		240,000.00				
1000-3-1-05-017	Audit Services and Bank Charges	MTO	Jan. 2022	Dec. 2022	Bank charges paid and audit services granted			50,000.00		50,000.00				
1000-3-1-05-018	Fidelity Bind Premium	MTO	Jan. 2022	Dec. 2022	Bond of officials and employees renewed			200,000.00		200,000.00				
1000-3-1-05-019	Furniture and Fixture / Office Equipment	MTO	Jan. 2022	Dec. 2022	Furniture, fixture and office supplies				360,000.00	360,000.00				
TOTAL								7,529,478.00	2,950,000.00	860,000.00	11,319,478.00			

ASSESSOR SERVICES (APPRAISAL AND ASSESSMENT OF REAL PROPERTY PROGRAM)													
1000-3-1-06-001	Continous assessment and appraisal of land building and machineries within the municipality subject for assessment/reassessment	Assessor Office	Jan. 2022	Dec. 2022	The appraisal and assessment of all real property shall conform to the objectives of assessment and appraisal of real property	GF		3,921,089.00		3,921,089.00			
1000-3-1-06-002	Issues certified true copy of tax declaration and other certifications related to the real property assessment	Assessor Office	Jan. 2022	Dec. 2022	Issued certified copy of tax declaration and certification as per record for the satisfaction of requesting party/ies	GF		20,000.00					
1000-3-1-06-003	Prepares and submit report of real property assessment	Assessor Office	Jan. 2022	Dec. 2022	Complete and accurate report of real property assessment	GF		20,000.00					

1000-3-1-06-004	Maintain and update record of real property assessment	Assessor Office	Jan. 2022	Dec. 2022	Maintained and updated records based on the daily transactions	GF		20,000.00						
1000-3-1-06-005	Prepares and submit QRRPA through eSRE to the BLGF	Assessor Office	1st qtr	4th qtr	Submit QRRPA through eSRE to the BLGF	GF		20,000.00						
1000-3-1-06-006	Maintain and update record of real proeprty assessment	Assessor Office	Jan. 2022	Dec. 2022	Maintained and updated records based on the daily transactions	GF		20,000.00						
1000-3-1-06-007	Effects transfer, segregation and consolidation of tax declaration	Assessor Office	Jan. 2022	Dec. 2022	Perform/ prepare / issues based on the acceptable standard for the satisfaction of the requesting client	GF		20,000.00						
1000-3-1-06-008	Conduct General revision of real property assessment	Assessor Office	Jan. 2022	Dec. 2022	Efficient and effective mass appraisal	GF		500,000.00						
1000-3-1-06-009	Continous learning through trainings, seminars and conventions about appraisal and assessment of real properties	Assessor Office	Jan. 2022	Dec. 2022	Attend / participate in different activities and seminar on assessment matters	GF		150,000.00						
1000-3-1-06-010	Coordinate / participate with local officials and other agencies	Assessor Office	Jan. 2022	Dec. 2022	Attend / participate in different meeting in different agencies and local officials	GF		5,000.00						
1000-3-1-06-011	Installation of book shelves	Assessor Office	Jan. 2022	Dec. 2022	organized shelves for the assessment	GF			100,000.00					
1000-3-1-06-012	Purchase of computer set	Assessor Office	Jan. 2022	Dec. 2022	use to encode all old tax declarations	GF			100,000.00					
1000-3-1-06-013	Purchase of service vehicle	Assessor Office	Jan. 2022	Dec. 2022	Field Visitation, Appraisal and Assessment of real properties	GF			1,200,000.00					
1000-3-1-06-014	Installing of Digital Tax Mapping (GIS or mapping system)	Assessor Office	Jan. 2022	Dec. 2022	Produce maps that gives accurate representation of a particular area	GF			1,500,000.00					
1000-3-1-06-015	Purchase of Office Supplies	Assessor Office	Jan. 2022	Dec. 2022	Furniture, fixture and office supplies procured	GF		200,000.00		200,000.00				
TOTAL								3,921,089.00	975,000.00	2,900,000.00	7,796,089.00			

ACCOUNTING SERVICES													
1000-3-1-07-001	General Administration and Support	Accounting	Jan.2022	Dec.2022	General supervision of the Accounting Staff	General Fund	4,947,233.00			4,947,233.00			
1000-3-1-07-002	Capabality Building	Accounting	Jan.2022	Dec.2022	Attended Seminars, Conference, Training and meetings.			350,000.00		350,000.00			
1000-3-1-07-003	Purchase of Supplies	Accounting	Jan.2022	Dec.2022	Office Supplies delivered.	General Fund		200,000.00		200,000.00			
1000-3-1-07-004	Communication and Networking with Local and Nat'l Agencies	Accounting	Jan.2022	Dec.2022	Telephone and Internet Services	General Fund		140,000.00		140,000.00			
1000-3-1-07-005	Award and Recognition	Accounting	Jan.2022	Dec.2022	Awards given	General Fund		15,000.00		15,000.00			
1000-3-1-07-006	Repairs and maintenance of office equipment/other operating expenses	Accounting	Jan.2022	Dec.2022	Repaired and maintenance of office equipment and defray other operating expenses	General Fund		150,000.00		150,000.00			
1000-3-1-07-007	Computerization of CAFAO	Accounting Office	Jan.2022	Dec.2022	Automated system of generating, monitoring and reporting of budget utilization.	General Fund		60,000.00		60,000.00			
1000-3-1-07-008	Renovation of Accounting Storage Room (main office)	Accounting Office	Jan.2022	Dec.2022	Uncongested, accessible, safe and systematic storage of accounting documents	General Fund		200,000.00		200,000.00			
1000-3-1-07-009	Purchase of PC (Main Server) of Accounting System	Accounting Office	Jan.2022	Dec.2022	Fast and reliable computer server for accounting database and files.	General Fund			70,000.00	70,000.00			
1000-3-1-07-010	One (1) PC for the Document Scanner	Accounting Office	Jan.2022	Dec.2022	Back up of scanned accounting files and documents.	General Fund			50,000.00	50,000.00			
1000-3-1-07-011	Purchase of (9) Uninterrupted Power Supply (UPS) Heavy	Accounting Office	Jan.2022	Dec.2022	Protection from unexpected power interruptions	General Fund			27,000.00	27,000.00			
1000-3-1-07-012	Steel Filing Cabinets (2)	Accounting Office	Jan.2022	Dec.2022	Safe storage for confidential and frequently use files and documents	General Fund			40,000.00	40,000.00			

1000-3-1-07-013	Book Shelves (Office of the Accountant)	Accounting Office	Jan.2022	Dec.2022	Accessibility and well organized filing of documents, references and other files.	General Fund			25,000.00	25,000.00				
1000-3-1-07-014	Copying Machine	Accounting Office	Jan.2022	Dec.2022	Availability of duplicates or hard copies of accounting and supporting documents.	General Fund			50,000.00	50,000.00				
1000-3-1-07-015	Aluminum Ladder (6 steps)	Accounting Office	Jan.2022	Dec.2022	Facilitate accessibility to files and documents stored at high places.	General Fund			4,000.00	4,000.00				
1000-3-1-07-016	Stand Fans (2) for the Accounting Warehouse	Accounting Office	Jan.2022	Dec.2022	Eliminate heat at the un-airconditioned storage room.	General Fund			5,000.00	5,000.00				
1000-3-1-07-017	One (unit) Heavy Duty Printer - Centralized Printer	Accounting Office	Jan.2022	Dec.2022	Availability of (1) centralized printer for the office stations.	General Fund			30,000.00	30,000.00				
1000-3-1-07-018	Accessory Cameras for Destop PCs (9) for Webinars	Accounting Office	Jan.2022	Dec.2022	Equipped all destops with Camera for eventual Webinars or virtual meetings.	General Fund			25,200.00	25,200.00				
1000-3-1-07-019	Two (2) units of Exhaust Fans for CR/Kitchen	Accounting Office	Jan.2022	Dec.2022	Eliminated unpleasant odors inside the CR/Kitchen.	General Fund			5,000.00	5,000.00				
TOTAL									4,947,233.00	1,115,000.00	331,200.00	6,393,433.00	6587433	(194,000.00)

BUDGET SERVICES													
1000-3-1-08-001	General Supervision of Budget Office	BUDGET	Jan. 2022	Dec. 2022	Budget management services	GF	2,675,888.00			2,675,888.00			
1000-3-1-08-002	Review and consolidate budget proposals of different departments & offices of the LCE	BUDGET	Aug. 2022	Sept. 2022	Budget prepared authorized, reviewed, executed and accounted								
1000-3-1-08-003	Assist the LCE in the preparation of annual and supplemental budgets	BUDGET	Jul-22	Dec.2022	Budget prepared authorized, reviewed, executed and accounted	GF		60,000.00		60,000.00			

1000-3-1-08-004	Study and evaluate budgetary implications of proposed legislation and submit comments and recommendations thereon	BUDGET	Jan. 2022	Dec.2022	Studied and evaluated budgetary implications									
1000-3-1-08-005	Purchase of supplies	BUDGET	Jan.2022	Dec.2022	Office supplies delivered	GF		150,000.00		150,000.00				
1000-3-1-08-006	Capacity Building	BUDGET	Jan.2022	Dec.2022	Attended seminars, conference & meetings	GF		250,000.00		250,000.00				
1000-3-1-08-007	Communications and Networking with Local and National Gov't	BUDGET	Jan.2022	Dec.2022	Telephone landline	GF		50,000.00		50,000.00				
1000-3-1-08-008	Office Equip/ICTE/Fur & Fix/OPPE/Comp. Equip	BUDGET	Jan.2022	Dec.2022	Office and IT Equipment	GF			100,000.00	100,000.00				
TOTAL								2,675,888.00	510,000.00	100,000.00	3,285,888.00			

PLANNING AND DEVELOPMENT COORDINATION SERVICES													
1000-3-1-09-001	General Management & Supervision	MPDC	Jan.2022	Dec.2022	Supervision and control over staff and administrative support provided	GF		2,206,148.00		2,206,148.00			
1000-3-1-09-002	Planning, Monitoring & Evaluation Services	MPDC	Jan.2022	Dec.2022	conducted research, planning, monitored programs, projects and recommend actions related to the projects	GF		20,000.00		20,000.00			
1000-3-1-09-003	Zoning Amdistraton												
1000-3-1-09-003-1	Supplies and materials for Issuance of Zoning Clearance for Business Permit	MPDC	Jan.2022	Dec.2022	Supplies and Materials	GF		10,000.00		10,000.00			
1000-3-1-09-003-2	Issuance of Locational Clearance & Development Permits / Special Use Permits	MPDC	Jan.2022	Dec.2022	GIS Map								

1000-3-1-09-004	Mandatory Plans and Reports of the LGU												
1000-3-1-09-004-1	Annual Report	MPDC	Jan.2022	Dec.2022	Annual Report	GF							
1000-3-1-09-004-2	State of the Children Report	MPDC	Jan.2022	Dec.2022	State of the Children Report	GF							
1000-3-1-09-004-3	Updating of the CDP/LDIP	MPDC	Jan.2022	Dec.2022	Updating of the CDP/LDIP	GF							
1000-3-1-09-004-4	Preparation of Annual Investment Plan (AIP)	MPDC	Jan.2022	Dec.2022	Annual Investment Plan (AIP)	GF							
1000-3-1-09-004-5	Updating of Ecological Profile	MPDC	Jan.2022	Dec.2022	Updated Ecological Profile	GF							
1000-3-1-09-004-6	Updating of CLUP	MPDC	Jan.2022	Dec.2022	Updating of CLUP	GF							
1000-3-1-09-005	Gender and Development												
1000-3-1-09-005-1	Conduct at least one)1) Learning and Development Activity	MPDC	Jan.2022	Dec.2022	Conducted at least one)1) Learning and Development Activity	GAD							
1000-3-1-09-005-2	GAD Plan and Budget	MPDC	Jan.2022	Dec.2022	GAD Plan and Budget	GAD							
1000-3-1-09-005-3	GAD Accomplishment Report	MPDC	Jan.2022	Dec.2022	GAD-AR submitted	GAD							
1000-3-1-09-005-4	Monitoring og GAD PPAs	MPDC	Jan.2022	Dec.2022	GAD PPAs monitored	GAD							
1000-3-1-09-006	Assistance to Municipalities (AM)												
1000-3-1-09-006-1	Inspect and Validate of Physical Development AM Projects	MPDC	Jan.2022	Dec.2022	Validation and Inspection conducted	GF							
1000-3-1-09-006-2	Prepare and submit physical accomplishment report	MPDC	Jan.2022	Dec.2022	Physical accomplishment report	GF							
1000-3-1-09-006-3	Update SUBAYBAYAN Portal	MPDC	Jan.2022	Dec.2022	Subaybayan updated	GF							
1000-3-1-09-006-4	Final Accomplishment Report	MPDC	Jan.2022	Dec.2022	Final accomplishment report submitted	GF							
1000-3-1-09-007	Tricycle Franchising												

1000-3-1-09-007-1	Accommodate 100% of applicants / clients within 15 minutes upon receipt with complete requirements	MPDC	Jan.2022	Dec.2022	Applicants assessed	GF		200,000.00		200,000.00				
1000-3-1-09-007-2	Processing and Issuance of Tricycle Franchise	MPDC	Jan.2022	Dec.2022	Franchise issued	GF								
1000-3-1-09-007-3	Improvement of Tricycle Franchise System	MPDC	Jan.2022	Dec.2022	System improved	GF		93,000.00		93,000.00				
1000-3-1-09-008	Issuance of Mayor's Occupational Permit	MPDC	Jan.2022	Dec.2022	Working Permit issued	GF		15,000.00		15,000.00				
1000-3-1-09-009	Improvement of Workplace	MPDC	Jan.2022	Dec.2022	Purchase of aircon, repair and maintenance of structures; purchase of machinery and	GF			140,000.00	140,000.00				
1000-3-1-09-010	Capacity Building Programs	MPDC	Jan.2022	Dec.2022	Attendance to trainings and seminars	GF		110,000.00		110,000.00				
1000-3-1-09-011	Communications	MPDC	Jan.2022	Dec.2022	Telepong landline	GF		30,000.00		30,000.00				
TOTAL								2,206,148.00	782,000.00	140,000.00	3,128,148.00			

CIVIL REGISTRARY SERVICES													
1000-3-1-12-000	General Management and Administration	MCR	Jan.2022	Dec.2022	Supervision and control over LCRO staff	GF	2,182,788.00			2,182,788.00			
1000-3-1-12-001	Supervises, direct and controls the staff in the Office of the Municipal Registrar	MCR	Jan.2022	Dec.2022		GF	1,076,826.00	60,000.00		1,136,826.00			
1000-3-1-12-002	Civil Registry Services												
1000-3-1-12-002-1	Processing of Civil Registry Documents	MCR	Jan.2022	Dec.2022	Various documents processed	GF							
1000-3-1-12-002-1-1	Registration of Certificate of Live Birth	MCR	Jan.2022	Dec.2022	Registration of COLB	GF		23,000.00		23,000.00			
1000-3-1-12-002-1-2	Registration of Certificate of Marriage	MCR	Jan.2022	Dec.2022	Registration of COM	GF		23,000.00		23,000.00			

1000-3-1-12-002-1-3	Registration of Certificate of Death	MCR	Jan.2022	Dec.2022	Registration of COD	GF		23,000.00		23,000.00				
1000-3-1-12-002-1-4	Issuance of Certification/Certified Copies of CRD	MCR	Jan.2022	Dec.2022	Issuance of Certified copies	GF		23,000.00		23,000.00				
1000-3-1-12-002-1-5	Endorsements of CRD to National Statistics Office	MCR	Jan.2022	Dec.2022	Endorsement of CRD's	GF		23,000.00		23,000.00				
1000-3-1-12-002-1-6	Facilitates Legal Instrument for Legitimation and RA 9255	MCR	Jan.2022	Dec.2022	Annotation of Legal Instruments and RA 9255	GF		23,000.00		23,000.00				
1000-3-1-12-002-1-7	Registration of Supplemental Reports and CRD under MC2010-04	MCR	Jan.2022	Dec.2022	Annotation of Supplemental Reports and MC2010-04	GF		23,000.00		23,000.00				
1000-3-1-12-002-1-8	Process Court Order / Decisions	MCR	Jan.2022	Dec.2022	Document processed	GF		23,000.00		23,000.00				
1000-3-1-12-002-1-9	Process application for Marriage License	MCR	Jan.2022	Dec.2022	Document processed	GF		23,000.00		23,000.00				
1000-3-1-12-002-1-10	Encoding of CRD to the Philippine Civil Registry Information System (PHILCRIS)	MCR	Jan.2022	Dec.2022	Document encoded	GF		23,000.00		23,000.00				
1000-3-1-12-002-1-11	Process Application for RA 9048 and RA 10172	MCR	Jan.2022	Dec.2022	Applications processed	GF		23,000.00		23,000.00				
1000-3-1-12-002-1-12	Acquisition of Five (5) sets of Computer to be used for modern record storage (PhilCris)	MCR	Jan.2022	Dec.2022	Computer acquired	GF			100,000.00	100,000.00				
1000-3-1-12-003	Submits copy of CRD to Philippine Statistics Authority	MCR	Jan.2022	Dec.2022	Documents submitted	GF		50,000.00		50,000.00				
1000-3-1-12-004	Conducts Mass Wedding	MCR	Jan.2022	Dec.2022	Mass Wedding conducted	GF		100,000.00		100,000.00				
1000-3-1-12-005	Reconstruction of Civil Registry Documents	MCR	Jan.2022	Dec.2022	Documents reconstructed	GF		146,400.00		146,400.00				
1000-3-1-12-006	Furniture and Fixture	MCR	Jan.2022	Dec.2022	Furniture and Fixture procured	GF			70,000.00	70,000.00				
TOTAL								3,259,614.00	609,400.00	170,000.00	4,039,014.00			

MANAGEMENT AND ADMINISTRATIVE SERVICES

1000-3-2-01-001	General Administrative Services	Admin	Jan.2022	Dec.2022	Develop management & administration related plans and strategies upon approval of the LCE	GF	2,209,276.00			2,209,276.00			
1000-3-2-01-002	Assist the Local Chief Executive in the delivery of basic services	Admin	Jan.2022	Dec.2022	Delivery of basic services during and after man made and natural disasters and calamities	GF		180,000.00		180,000.00			
1000-3-2-01-003	Capacity Building	Admin	Jan.2022	Dec.2022	Attended trainings, seminars and meetings	GF		100,000.00		100,000.00			
1000-3-2-01-004	Purchase of Office Supplies	Admin	Jan.2022	Dec.2022	office supplies	GF		85,000.00		85,000.00			
1000-3-2-01-005	Awards/Rewards Expenses	Admin	Dec. 2022		Award and Incentives	GF		0		0.00			
1000-3-2-01-006	Telephone and Internet Maintenance	Admin	Jan.2022	Dec.2022	Efficient Communication line	GF		80,000.00		80,000.00			
1000-3-2-01-007	Acquisition of IT Equipment	Admin	Jan.2022	Dec.2022	purchased computers, laptops, printer	GF			105,330.00	105,330.00			
1000-3-2-01-008	Acquisition of Office Equip/ICTE/Fur & Fix/OPPE	Admin	Jan.2022	Dec.2022	purchased office equipment, furnitures and fixtures	GF			120,000.00	120,000.00			
TOTAL							2,209,276.00	445,000.00	225,330.00	2,879,606.00	2,209,276.00	670,330.00	

HUMAN RESOURCE MANAGEMENT SERVICES

1000-3-3-01-001	General Management and Supervision		Jan.2022	Dec.2022	supervision and control over HRMO staff and LGU employee	GF	2,530,705.00			2,530,705.00			
1000-3-3-01-002	Human Resource Management Services		Jan.2022	Dec.2022	Implement and facilitate government rules on the four pillars of HR services	GF							
1000-3-3-01-003	Capability building for HR employees		Jan.2022	Dec.2022	Attended meeting, seminars and trainings of HR employees	GF		60,000.00		60,000.00			
1000-3-3-01-004	Purchase & Delivery of Office Supplies		Jan.2022	Dec.2022	Office supplies purchased	GF		100,000.00		100,000.00			

1000-3-3-01-005	Awards and Recognition	HRMO	Sept.		Loyalty award given to qualified employee	GF		5,000.00		5,000.00			
1000-3-3-01-006	Telephone & Internet Maintenance		Jan.2022	Dec.2022	Efficient Communication line	GF		60,000.00		60,000.00			
1000-3-3-01-007	Purchase of IT Equipment/printer		Jan.2022	Dec.2022	IT Equipment/printer purchased and	GF			70,000.00	70,000.00			
1000-3-3-01-008	Furniture and Fixtures		Jan.2022	Dec.2022	Furniture and Fixtures procured	GF			200,000.00	200,000.00			
1000-3-3-01-009	Purchase of Safety vault/filing cabinet		Jan.2022	Dec.2022	201 files safely filed	GF			100,000.00	100,000.00			
1000-3-3-01-010	Purchase of Document Binder&Paper shredder		Jan.2022	Dec.2022	Orderly filing of documents facilitated	GF			30,000.00	30,000.00			
1000-3-3-01-011	Purchase of ID Processor/fabricator		Jan.2022	Dec.2022	Convenient fabrication /ID issued to	GF			250,000.00	250,000.00			
1000-3-3-01-012	II. PERSONNEL MANAGEMENT/ RECRUITMENT PROCESS/TECHNICAL ASSISTANCE									-			
1000-3-3-01-012-1	Attendance Monitoring	HRMO	Jan.2022	Dec.2022	Maintenance of Biometrics Finger scanning	GF		50,000.00		50,000.00			
1000-3-3-01-012-2	Recruitment, selection and Placement		Jan.2022	Dec.2022	Recruitment & Placemnetn processed			50,000.00		50,000.00			
1000-3-3-01-012-3	Creation of several essential offices		Jan.2022	Dec.2022	Creation of BPLO, Tourism, YDO, IAS, PESO, PDAO, etc.					-			
1000-3-3-01-012-4	Implementation and Monitoring of Strategic Performance Management System (SPMS)		Jan.2022	Dec.2022	Re-orientation of OPCR/IPCR conducted/Prepared			100,000.00		100,000.00			
1000-3-3-01-012-5	Preparation of HRD Plan/SRP		Jan. 2022	Dec. 2022	Human Resource Devt. Plan prepared and implemented			90,000.00		90,000.00			
1000-3-3-01-013	III. LEARNING AND DEVELOPMENT									-			
1000-3-3-01-013-1	Capacity Building for all employees	HRMO	Jan. 2022	Dec. 2022	Conducted at trainings for LGU employees			200,000.00		200,000.00			
1000-3-3-01-013-2	Growth & Development		Jan. 2022	Dec. 2022	Scholarship grant to employees			200,000.00		200,000.00			

1000-3-3-01-013-3	Hosting of meetings		Jan. 2022	Dec. 2022	Hosted meetings conducted			30,000.00		30,000.00			
1000-3-3-01-014	IV. REWARDS AND RECOGNITION										-		
1000-3-3-01-014-1	Loyalty Award	HRMO	Jan. 2022	Dec. 2022	Length of service of employee recognized and rewarded	GF		60,000.00		60,000.00			
1000-3-3-01-014-2	Celebration of Civil Service Month/PRAISE Program		Sep. 2022		Programs facilitated /PRAISE ceremony conducted			100,000.00		100,000.00			
1000-3-3-01-015	V. RECORDS AND MANAGEMENT AND OTHER HR PROGRAMS										-		
1000-3-3-01-015-1	Records Management	HRMO	Jan. 2022	Dec. 2022	Employee records updated	GF				-			
1000-3-3-01-015-2	Digitization of 201 Files	HRMO	Jan. 2022	Dec. 2022	Scanner/ external Hard drive purchased	GF		100,000.00		100,000.00			
					Personnel hired			60,000.00		60,000.00			
1000-3-3-01-015-3	HR system				Maintenace of HR Management Information system			100,000.00		100,000.00			
1000-3-3-01-016	VI. LIAISON AND REPORTORIAL ACTIVITIES										-		
1000-3-3-01-016-1	Monthly Remittance to GSIS, PAGIBIG, PhilHealth and other concerned agencies	HRMO	Jan. 2022	Dec. 2022	Premium and loan repayments accomplished	GF		60,000.00		60,000.00			
1000-3-3-01-016-2	GSIS Web-Based member records and updating				Employee members record regularly updated								
1000-3-3-01-016-3	Transmit reports and coordinate with GSIS, PAGIBIG & PhilHealth	HRMO	Jan. 2022	Dec. 2022	Submitted and updated documents and other requirements regularly	GF				-			
1000-3-3-01-016-4	Submit reports on personnel movement and other reportorial requirements to CSC												
1000-3-3-01-017	VII. PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)										-		

1000-3-3-01-017-1	TUPAD Program	HRMO/PESO	Jan. 2022	Dec. 2022	Emergency employment facilitation conducted thru DOLE	DOLE sponsored project				-				
1000-3-3-01-017-2	Jobs Fair				Jobs Fair facilitated	GF		50,000.00		50,000.00				
1000-3-3-01-017-3	SPES Implementation				students were hired and employed	GAD FUND		-		-				
1000-3-3-01-017-4	Regular Employment facilitation	HRMO/PESO	Jan. 2022	Dec. 2022	Job referrals and placement, LRA, SRA conducted to provide employment opportunity	LGU/External (DOLE, TESDA, DTI)		50,000.00		50,000.00				
1000-3-3-01-017-5	Special project for returning/repatriated OFWs	HRMO/PESO	Jan. 2022	Dec. 2022	Provided assistance and trainings to repatriated OFWs	LGU/External (DOLE, TESDA, DTI)		50,000.00		50,000.00				
1000-3-3-01-017-6	Workers Hiring for Infrastructure project (WHIP)				Coordinated with local contractors on the implementation of RA 6685									
1000-3-3-01-017-7	Work Application Program (WAP)				Facilitate Placement of Work thru Immersion Program of DepEd									
1000-3-3-01-018	VIII. COMMUNITY TRAININGS AND EMPLOYMENT COORDINATOR (TESDA PROGRAM)									-				
1000-3-3-01-018-1	Community Skills Mapping	HR/CTEC	Jan. 2022	Dec. 2022	Skills mapping conducted to determine the training needed by the people	LGU/ TESDA sponsored		10,000.00		10,000.00				
1000-3-3-01-018-2	Skills and Livelihood Training				Skills Trainings conducted for employment			150,000.00		150,000.00				
TOTAL								2,530,705.00	1,635,000.00	750,000.00	4,915,705.00			

20% DEVELOPMENT FUND

1000-3-1-01-024	Loan Amortization - MRF	MO	Jan.2022	Dec.2022	Loan Amortization Paid	20% DF			815,304.00	815,304.00			
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1000-3-1-01-025	Renovation / Rehabilitation of Morong Rural Health Unit	MO/MEO	Jan. 2022	Mar-22	Renovation from MCP to Main RHU	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-026	Renovation / Rehabilitation and Equipping of Sitio May-Ugat Multi-purpose Center to Birthing Facility	MO/MEO	Jan.2022	Dec.2022	Increased confidence of male and female patients in facility based deliveries due to accessibility to birthing facility in far flung areas	20% DF			500,000.00	500,000.00			
1000-3-1-01-027	Construction / Rehabilitation of Breastfeeding Area at Morong Rural Health Unit	MO/MEO	Jan.2022	Dec.2022	Availability of Breastfeeding area in government buildings	20% DF			250,000.00	250,000.00			
1000-3-1-01-028	Repair/Rehabilitation of the Second Floor TB-DOTS Multi-purpose Building as Social Hygiene Clinic	MO/MEO	Jan.2022	Dec.2022	Conversion to Multi-Purpose Room and Counseling Room	20% DF			250,000.00	250,000.00			
1000-3-1-01-029	Construction of Road Pathway Site at Morong Grand Terminal	MO/MEO	Jul-22	Dec.2022	constructed/concreted 450 sq.m. road	20% DF			4,500,000.00	4,500,000.00			
1000-3-1-01-030	Installation of Solar Streetlights on both sides along T. Claudio St. to F. San Miguel St. Brgy. San Pedro and Sitio Taghangin, Brgys. San Juan and Maybancal	MO/MEO	Jan. 2022	Mar. 2022	Solar streetlights installed	20% DF			1,500,000.00	1,500,000.00			
1000-3-1-01-031	Installation of Solar Streetlights at V. Javier St. Brgy. Lagundi	MO/MEO	Jul-22	Dec. 2022	Solar streetlights installed	20% DF			700,000.00	700,000.00			
1000-3-1-01-032	Construction of Apartment Type Tomb	MO/MEO	Aug-22		Apartment tomb constructed	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-033	Construction of Communal Comfort Room at Multi-purpose Covered Court in Brgy. San	MO/MEO	Oct-22		Comfort room constructed	20% DF			250,000.00	250,000.00			
1000-3-1-01-034	Concreting of Farm-to-Market Road from East Colleges to Morong Public Market	MO/MEO	Aug-22		Farm-to-Market Road concreted	20% DF			2,000,000.00	2,000,000.00			
1000-3-1-01-035	Construction of Multi-purpose Building at the back of	MO/MEO	Jan.2022	Dec.2022	Multi-purpose Building constructed	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-036	Construction of Multi-purpose Building at Sitio Namay, Brgy.	MO/MEO	Jan.2022	Dec.2022	Multipurpose Building Constructed	20% DF			1,150,000.00	1,150,000.00			
1000-3-1-01-037	BARANGAY DEVELOPMENT												
1000-3-1-01-037-1	Bombongan												
1000-3-1-01-037-1-1	Purchase of Garbage Truck	MO/MEO	Jan.2022	Dec.2022	Cleanliness maintained	20% DF			2,000,000.00	2,000,000.00			

1000-3-1-01-037-1-2	Construction / Improvement of Daang Hari Road to Balayong	MO/MEO	Mar-22	Jun-22	Road Constructed	20% DF			2,000,000.00	2,000,000.00			
1000-3-1-01-037-2	Caniogan - Calero - Lanang												
1000-3-1-01-037-2-1	Continuation of Construction of Road with Riprapping from Pantalan to Calero Creek	MO/MEO	Feb. 2022	Apr-22	Road constructed	20% DF			1,500,000.00	1,500,000.00			
1000-3-1-01-037-2-2	Continuation of Open Canal from Tapal to Covered Court of	MO/MEO	Mar-22	Jun-22	Open Canal constructed	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-037-2-3	Purchase of Ambulance	MO/MEO	Jul-22	Dec. 2022	Ambulance procured	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-037-2-4	Continuation of Concreting of Makot Road, Lanang	MO/MEO	Mar-22	Jun-22	Road Constructed	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-037-3	Lagundi												
1000-3-1-01-037-3-1	Concreting of Pinugay Road	MO/MEO	Jul-22	Dec. 2022	Road concreted	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-037-3-2	Purchase of Land at V. Javier St.	MO/MEO	Aug. 2022	Dec. 2022	Land procured	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-037-3-3	Concreting of Labangan Road	MO/MEO	Feb. 2022	Apr-22	Road concreted	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-037-3-4	Concreting of Road at Guillermo St.	MO/MEO	Jan. 2022	Mar-22	Road concreted	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-037-3-5	Construction of Canal at Raymundo Street	MO/MEO	Mar-22	Jun-22	Canal constructed	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-037-4	Maybancal												
1000-3-1-01-037-4-1	Rehabilitation of Drainage System (Riprapping of River from Maybancal to Calero)	MO/MEO	Mar-22	Jun-22	Flood prevented	20% DF			2,000,000.00	2,000,000.00			
1000-3-1-01-037-4-2	Rehabilitation / Improvement of G. Robles St. (Asphalt overlay)	MO/MEO	Jan. 2022	Jun-22	Road improved	20% DF			500,000.00	500,000.00			
1000-3-1-01-037-4-3	Construction of Multi-purpose Building in St. Martha Housing	MO/MEO	Sept. 2022	Dec. 2022	Multi-purpose constructed	20% DF			2,000,000.00	2,000,000.00			
1000-3-1-01-037-4-4	Concreting of Road in Sitio Mayugat 1, 2, 3	MO/MEO	Feb. 2022	Apr-22	Road concreted	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-037-5	San Guillermo												

1000-3-1-01-037-5-1	Construction of Multi-purpose Hall beside Agas-as Covered Court, Sitio Agas-as	MO/MEO	Sept. 2022	Dec. 2022	Multi-purpose constructed	20% DF			1,500,000.00	1,500,000.00			
1000-3-1-01-037-5-2	Construction of box culvert and riprapping of Tantiogco Creek at Sitio Labac	MO/MEO	Apr-22	Jun-22	Box culvert and riprap constructed	20% DF			700,000.00	700,000.00			
1000-3-1-01-037-5-3	Riprapping of R. Mata Creek Sitio Labac to Agas-as Creek	MO/MEO	Feb. 2022	Apr-22	Riprap constructed	20% DF			2,000,000.00	2,000,000.00			
1000-3-1-01-037-6	San Jose												
1000-3-1-01-037-6-1	Purchase of land for "Right of Way" in F. Ramos Street going to J. Villegas St.	MO/MEO	Jan. 2022	Dec. 2022	Accesible Road (90 meters x 4 m width)	20% DF			700,000.00	700,000.00			
1000-3-1-01-037-6-2	Continuation of Riprapping at J. Villegas St. Upper Balante	MO/MEO	Feb. 2022	Apr-22	Safer Road (40 meters)	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-037-6-3	Construction of open canal at F. Ramos St. C-5 Maytigbe	MO/MEO	Mar-22	Jun-22	Canal constructed	20% DF			700,000.00	700,000.00			
1000-3-1-01-037-6-4	Replacement of Canal's Culvert or Box Type at F. Ramos and M. Pascual	MO/MEO	Sept. 2022	Nov. 2022	Improved of drainage system	20% DF			250,000.00	250,000.00			
1000-3-1-01-037-6-5	Improvement of A. San Juan St.	MO/MEO	Jan. 2022	Dec. 2022	Road improved	20% DF			750,000.00	750,000.00			
1000-3-1-01-037-7	San Juan												
1000-3-1-01-037-7-1	Construction of Flood Control at Sakayen Creek	MO/MEO	Apr-22	Jul-22	Flood control constructed	20% DF			2,000,000.00	2,000,000.00			
1000-3-1-01-037-7-2	Riprapping at Rumagat to C5	MO/MEO	Mar-22	Jun-22	Riprap constructed	20% DF			1,000,000.00	1,000,000.00			
1000-3-1-01-037-7-3	Asphalting of Capinpin Ext.	MO/MEO	Jan. 2022	Jun-22	Asphalt done	20% DF			500,000.00	500,000.00			
1000-3-1-01-037-7-4	Construction of Canal with Cover at De Jesus St. Sitio Capinpin	MO/MEO	Sept. 2022	Nov. 2022	Canal constructed	20% DF			500,000.00	500,000.00			

1000-3-1-01-037-8	San Pedro														
1000-3-1-01-037-8-1	Construction of Multu-purpose Hall (Pavilion / Waiting Area) at Duckling Park Society, Natividad St. Ibaba	MO/MEO	Oct. 2022	Dec. 2022	Multi-purpose constructed	20% DF				1,500,000.00	1,500,000.00				
1000-3-1-01-037-8-2	Improvement / Construction of Drainage Canal along J. Pascual St. Ibaba	MO/MEO	Jan. 2022	Mar-22	Canal constructed	20% DF				1,000,000.00	1,000,000.00				
1000-3-1-01-037-8-3	Improvement / Construction of Drainage Canal along Natividadl St. Ibaba	MO/MEO	Feb. 2022	Apr-22	Canal constructed	20% DF				1,000,000.00	1,000,000.00				
GRAND TOTAL											49,015,304.00	49,015,304.00			

SOCIAL SECTOR

HEALTH SERVICES														
3000-3-1-11-001	General Management and Supervision	MHO	Jan. 2022	Dec. 2022	Supervision and contrroll over staff	GF	10,898,208.00				10,898,208.00			
3000-3-1-11-002	Hiring of Two Nurse I - SG 15	MHO	Jan. 2022	Dec. 2022	Improvement on Manpower Services	GF					-			
3000-3-1-11-003	Formulate & implement policies, plans, programs and projects to promote the health of the people	MHO	Jan. 2022	Dec. 2022	Improvement on the delivery of health services	GF					-			
3000-3-1-11-004	Full Implementation of Magna Carta (25% Hazard Pay)	MHO	Jan. 2022	Dec. 2022	25% Basic Salary Hazard Pay for Health	GF					-			
3000-3-1-11-005	Capacity Building	MHO	Jan. 2022	Dec. 2022	Attended semianrs, conferences &	GF		100,000.00			100,000.00			
3000-3-1-11-006	Purchase of Office Supplies	MHO	Jan. 2022	Dec. 2022	Office supplies delivered	GF		100,000.00			100,000.00			
3000-3-1-11-007	Purchase of Office Equipment, IT equipment, CTE, Furnitures & Fixtures	MHO	Jan. 2022	Dec. 2022	Office equipment, IT Equipment and Furnitures & Fixtures	GF			200,000.00		200,000.00			
3000-3-1-11-008	Purchase of Drugs, Medical and Laboratory Supplies and Equipment	MHO	Jan. 2022	Dec. 2022	Delivery of Drugs, Medical and Laboratory Supplies	GF		6,000,000.00			6,000,000.00			
3000-3-1-11-009	Communication and Networking with Local and National	MHO	Jan. 2022	Dec. 2022	Telephone, landline and internet services	GF		80,000.00			80,000.00			

3000-3-1-11-010	Awards and Recognition	MHO	Jan. 2022	Dec. 2022	Awards given	GF		15,999.00		15,999.00			
3000-3-1-11-011	Honoraria	MHO	Jan. 2022	Dec. 2022	Other professional services	GF							
3000-3-1-11-012	PhilHealth Accreditation	MHO	Jan. 2022	Dec. 2022	Continuous PhilHealth accreditation for: TB DOTS, ABTC, PCB, MCP (PhP 1,200 each)	GF		4,800.00		4,800.00			
3000-3-1-11-013	Repair and Maintenance of Motor Vehicle and Ambulance	MHO	Jan. 2022	Dec. 2022	Motor Vehicle and Ambulance maintained	GF		50,000.00		50,000.00			
3000-3-1-11-014	Child & Adolescent Health Development Program												
3000-3-1-11-014-1	Infant & Young Child Feeding Program	MHO	Jan. 2022	Dec. 2022	Implementation of IVCF	GF-LCPC							
3000-3-1-11-014-2	Nutrition Program	MHO	Jan. 2022	Dec. 2022	Implementation of Nutrition Program Activities, IEC,	GF-LCPC							
3000-3-1-11-014-3	New Born Screening Program	MHO	Jan. 2022	Dec. 2022	New Born Screening implemented	GF-LCPC							
3000-3-1-11-014-4	Child Injury Prevention Program	MHO	Jan. 2022	Dec. 2022	Implementation of Child Injury Prevention Program	GF-LCPC							
3000-3-1-11-014-5	Adolescent Health Development Program	MHO	Jan. 2022	Dec. 2022	Implementation of Adolescent Health Development Program	GF-LCPC							
3000-3-1-11-014-6	Expanded Program for Immunization	MHO	Jan. 2022	Dec. 2022	Full implementation of EPI	GF-LCPC							
3000-3-1-11-014-7	Oral Health Program	MHO	Jan. 2022	Dec. 2022	Conduct of Oral Health Program Activities, IEC, Supplies	GF-LCPC							
3000-3-1-11-015	Medical Assistance Program												
3000-3-1-11-015-1	Medical Mission	MHO	Jan. 2022	Dec. 2022	Medical Assistance to Male and Female Patients	GAD							
3000-3-1-11-016	Women and Men Health Development Program												
3000-3-1-11-016-1	Women and Child Protection Program	MHO	Jan. 2022	Dec. 2022	Implementation of Women and Child Protection Program	GF							

3000-3-1-11-016-2	Safe Motherhood and Breastfeeding Program	MHO	Jan. 2022	Dec. 2022	Conduct of various Safe Motherhood Program Activities, Buntis Congress, IEC, Sunline	GF		50,000.00		50,000.00			
3000-3-1-11-016-3	Family Planning Program	MHO	Jan. 2022	Dec. 2022	Conduct of various Safe Motherhood Program Activities	GAD							
3000-3-1-11-016-4	Reproductive Health Program	MHO	Jan. 2022	Dec. 2022	Involvement of men and women in the reproductive health program	GAD							
3000-3-1-11-017	Infectious Disease Program												
3000-3-1-11-017-1	STI/HIV/AIDS Program	MHO	Jan. 2022	Dec. 2022	STI/HIV/AIDS Program Services rendered	GAD							
3000-3-1-11-017-2	Dengue Control Program	MHO	Jan. 2022	Dec. 2022	Full implementation of Dengue Control	GF		20,000.00		20,000.00			
3000-3-1-11-017-3	Malaria Control Program	MHO	Jan. 2022	Dec. 2022	Full implementation of Malaria Control	GF							
3000-3-1-11-017-4	National Tuberculosis Program	MHO	Jan. 2022	Dec. 2022	National Tuberculosis Program	GF		60,000.00		60,000.00			
3000-3-1-11-017-5	Rabies Control Program	MHO	Jan. 2022	Dec. 2022	Full implementation of Rabies Control	GF		150,000.00		150,000.00			
3000-3-1-11-017-6	Leprosy Control Program	MHO	Jan. 2022	Dec. 2022	Full implementation of Leprosy Control	GF							
3000-3-1-11-017-7	Emerging and Re-Emerging Infectious Diseases Program	MHO	Jan. 2022	Dec. 2022	Full implementation of Emerging and Re-Emerging Infectious Diseases Program	GF		200,000.00		200,000.00			
3000-3-1-11-017-8	Food and Water Borne Diseases Program	MHO	Jan. 2022	Dec. 2022	Full implementation of Food and Water Borne Diseases Program, Food and Water Testing	GF		10,000.00		10,000.00			
3000-3-1-11-017-9	Soil Transmitted Helminth Control Program	MHO	Jan. 2022	Dec. 2022	Full implementation of Soil Transmitted Helminth Control Program	GF							

3000-3-1-11-017-10	Environmental & Occupational Health Program	MHO	Jan. 2022	Dec. 2022	Full implementation of Environmental & Occupational Health Program	GF		20,000.00		20,000.00			
3000-3-1-11-018	Non-Communicable Disease Program												
3000-3-1-11-018-1	Renal Disease Control Program	MHO	Jan. 2022	Dec. 2022	Renal Disease Control Program Activities Implemented	GF		60,000.00		60,000.00			
3000-3-1-11-018-2	HPN DM Program	MHO	Jan. 2022	Dec. 2022	HPN DM Program Activities Implemented	GF		60,000.00		60,000.00			
3000-3-1-11-018-3	Persons with Disabilities Health Program	MHO	Jan. 2022	Dec. 2022	Persons with Disabilities Health Program	GF-PWD							
3000-3-1-11-018-4	Senior Citizens Health Program	MHO	Jan. 2022	Dec. 2022	Senior Citizens Health Program Activities Implemented	GF-SC							
3000-3-1-11-018-5	Mental Health Program	MHO	Jan. 2022	Dec. 2022	Mental Health Program Activities Implemented	GF		10,000.00		10,000.00			
3000-3-1-11-018-6	Drug Abuse Prevention and Control Program	MHO	Jan. 2022	Dec. 2022	Drug Abuse Prevention and Control Program Activities Implemented	GF-POPS							
3000-3-1-11-019	Health Facilities Services Development Program												
3000-3-1-11-019-1	National Voluntary Blood Services Program	MHO	Jan. 2022	Dec. 2022	Blood Donation Program Activities Implemented	GF		60,000.00		60,000.00			
3000-3-1-11-019-2	Disease Surveillance Program	MHO	Jan. 2022	Dec. 2022	Program implemented	GF		100,000.00		100,000.00			
3000-3-1-11-020	Bahay Silungan												
3000-3-1-11-020-1	Honoraria and Personnel Services	MHO	Jan. 2022	Dec. 2022	Hiring of Job Order Personnel: a) Facility Managers/Utility b) Guard/Security Personnel	GF-POPS							

3000-3-1-11-020-2	Equipping of Balay Silangan	MHO	Jan. 2022	Dec. 2022	Purchase of Supplies and Equipment for Balay Silangan	GF-POPS								
3000-3-1-11-021	COVID-19 Temporary Treatment and Monitoring Facility													
3000-3-1-11-021-1	Purchase of TTMF Supplies	MHO	Jan. 2022	Dec. 2022	Availability of TTMF Supplies at the Facility	GF		50,000.00		50,000.00				
3000-3-1-11-021-2	Purchase of Drugs, Medical and Laboratory Supplies and Equipment	MHO	Jan. 2022	Dec. 2022	Availability of Drugs and Medical Supplies for the Isolation Facility 200,000.00 / Quarter	GF		369,001.00		369,001.00				
3000-3-1-11-021-3	Professional Services	MHO	Jan. 2022	Dec. 2022	Additional Personnel Services for Isolation Facility: a) Physician b) Nurse/Nursing Aide c) Utility d) Guard/Security Personnel	GF		200,000.00		200,000.00				
3000-3-1-11-021-4	Purchase of Rapid Test Kit (Antigen/Antibody)	MHO	Jan. 2022	Dec. 2022	Availability of RTK	GF		285,200.00		285,200.00				
3000-3-1-11-021-5	Repair and Maintenance of TTMF Facility	MHO	Jan. 2022	Dec. 2022	Repair of Isolation Facility	GF		100,000.00		100,000.00				
3000-3-1-11-022	Organization Focused													
3000-3-1-11-022-1	Annual Medical Examination for Municipal Employees	MHO	Jan. 2022	Dec. 2022	Medical Examination conducted	GAD								
TOTAL								10,898,208.00	8,155,000.00	200,000.00	19,253,208.00			

SOCIAL WELFARE SERVICES													
3000-3-2-05-001	General Management and Supervision	MSWD	Jan. 2022	Dec. 2022	Supervision and control over staff	GF	1,308,072.00			1,308,072.00			
3000-3-2-05-002	Delivery of Social Welfare Services	MSWD	Jan. 2022	Dec. 2022	Health improvement services	GF	741,054.00	800,000.00		1,541,054.00			

3000-3-2-05-003	Capacity Building	MSWD	Jan. 2022	Dec. 2022	Attended seminars, conferences, meetings	GF		100,000.00		100,000.00			
3000-3-2-05-004	Assistance to Pantawid Link	MSWD	Jan. 2022	Dec. 2022	Provided assistance to 4Ps Link	GF		200,000.00		200,000.00			
3000-3-2-05-005	Purchase of Office Supplies	MSWD	Jan. 2022	Dec. 2022	Office supplies delivered	GF		100,000.00		100,000.00			
3000-3-2-05-006	Communication and networking with Local and National	MSWD	Jan. 2022	Dec. 2022	Telephone landline and internet services	GF		50,000.00		50,000.00			
3000-3-2-05-007	Office equipment, information and communications technology, CTE, Furniture and Fixtures	MSWD	Jan. 2022	Dec. 2022	Office equipment, communication equipment, fixtures and furnitures procurerd	GF			300,000.00	300,000.00			
3000-3-2-05-008	Implementation of Social Welfare Programs and Projects	MSWD	Jan. 2022	Dec. 2022	Donations	GF		500,000.00		500,000.00			
3000-3-2-05-009	Assistance to Individual in Crisis Situation	MSWD	Jan. 2022	Dec. 2022	Financial Assistance	GF		2,000,000.00		2,000,000.00			
3000-3-2-05-010	Burial Assistance in relation to Covid Victims	MSWD	Jan. 2022	Dec. 2022	Financial Assistance	GF		1,500,000.00		1,500,000.00			
3000-3-2-05-011	Family and Community Welfare Programs												
3000-3-2-05-011-1	Conduct of Awareness and Consciousness-Raising	MSWD	Jan. 2022	Dec. 2022	Distribution of IEC Materials and Info Graphics posted in Social Media Accounts	GF		20,000.00		20,000.00			
3000-3-2-05-011-2	Parent Effectivess Services (PEPS)	MSWD	Jan. 2022	Dec. 2022		GF							
3000-3-2-05-011-3	Empowerment & Re-aafirmation of Parental Abilities (ERPAT)	MSWD	Jan. 2022	Dec. 2022		GF							
3000-3-2-05-011-4	Family Celebration Week	MSWD	Sep-22		Family Sporstfest and Kiddie Show	GF		50,000.00		50,000.00			
3000-3-2-05-012	Infant, Early Childhood Care & Development												
3000-3-2-05-012-1	Supplementary Feeding Program	MSWD/PSWD/DSWD	Jul-22	Dec. 2022	Hauling paid; transportation allowance provided to MSWD staff	GF-LCPC		20,000.00		20,000.00			
3000-3-2-05-012-2	Children's Month Celebration	MSWD / DEPED	Jan. 2022	Dec. 2022	Various activities conducted	GF-LCPC		100,000.00		100,000.00			

3000-3-2-05-012-3	Advocacy on the Rights of Children	MSWD	Nov-22		Conducted various activities: IEC on the Rights of Children; Program; Awarding	GF-LCPC		100,000.00		100,000.00			
3000-3-2-05-012-4	On-site and Off-site various competitions	DEPED	Nov-22		Various contest held; Campaign materials and tarp posted	GF-LCPC		150,000.00		150,000.00			
3000-3-2-05-012-5	Newborn Screening Program	MHO	Jan. 2022	Dec. 2022	Provided early detection of Congenital Disorder test to Newborns	GF-LCPC		300,000.00		300,000.00			
3000-3-2-05-012-6	Safe Motherhood and Breastfeeding Program	MHO	Jan. 2022	Dec. 2022	IEC materials, meals, screening kits and buntis kits	GF-LCPC		60,000.00		60,000.00			
3000-3-2-05-012-7	Registration of Birth Certificate	MSWD	Sep-22		Registered children	GF-LCPC		30,000.00		30,000.00			
3000-3-2-05-012-8	Provision of School Supplies to Daycare and Kindergarten children	MSWD	Aug-22	Sep-22	School supplies ie. Notebooks, pencil, crayons, pad papers provided to daycare and kinder	GF-LCPC		100,000.00		100,000.00			
3000-3-2-05-012-9	Assistance to Child Development Workers	MSWD	Jan. 2022	Dec. 2022	Various assistance to DCW provided	GF-LCPC		100,000.00		100,000.00			
3000-3-2-05-012-9-1	Daycare Workers Celebration												
3000-3-2-05-012-9-2	Hosting of RFDCW												
3000-3-2-05-012-9-3	DCWA Monthly Meeting												
3000-3-2-05-012-9-4	Accreditation and Licensing of Child Development Centers and Child Devt workers from 1st to 3rd evaluation of DSWD IV-A												
3000-3-2-05-012-9-5	Lakbay-aral for Child Development Worker												
3000-3-2-05-013	Early Adolescent Health and Development Program												
3000-3-2-05-013-1	Children Assembly and Leadership Training	MSWD	Jan. 2022	Dec. 2022	Brgy. Children Assembly conducted	GF-LCPC		150,000.00		150,000.00			

3000-3-2-05-013-2	Teenage Pregnancy Symposium	MHO	Jan. 2022	Dec. 2022	IEC Materials and Meals provided to	GF-LCPC		50,000.00		50,000.00			
3000-3-2-05-013-3	Child Protection Program	DEPED	Jan. 2022	Dec. 2022	Various activities conducted	GF-LCPC							
3000-3-2-05-013-3-1	Child Protection Policy Orientation	DEPED	Jan. 2022	Dec. 2022	Dissemination of Flyers, Tarps and other program materials	GF-LCPC		20,000.00		20,000.00			
3000-3-2-05-013-3-2	Online Educational Trainings for school-based Child Protection Program Coordinators	DEPED	Oct-22		Honorarium of Speakers	GF-LCPC		30,000.00		30,000.00			
3000-3-2-05-013-3-3	Quarterly Meetings	DEPED	Jan. 2022	Dec. 2022	Meeting materials provided	GF-LCPC		30,000.00		30,000.00			
3000-3-2-05-013-4	Adaption of Anak Kumusta na ang Pag-aaral (AKAP) Program Home Visitations	DEPED	Jan. 2022	Dec. 2022	Home visitation; intervention and other related school materials provided			100,000.00		100,000.00			
3000-3-2-05-013-5	BRB4 - Blue Rizal: Barangayan Bawat Bata Bumabasa	DEPED	Jan. 2022	Dec. 2022	Reading ability program conducted	GF-LCPC		115,000.00		115,000.00			
3000-3-2-05-013-6	Project Launch: BUDDY (Bata'y Unawain, Dignidad iangat at Yakapin)	DEPED	Jan. 2022	Dec. 2022	Eliminated bullying, drug-related cases and mental issues	GF-LCPC		150,000.00		150,000.00			
3000-3-2-05-013-7	Monitoring of Child Welfare procedures	DEPED	Jan. 2022	Dec. 2022	Feed back, monitoring and evaluation	GF-LCPC		50,000.00		50,000.00			
3000-3-2-05-013-8	Launching of Project LOVE (Love Our Valuable Students)	DEPED	Jan. 2022	Dec. 2022	IEC materials	GF-LCPC		30,000.00		30,000.00			
3000-3-2-05-013-9	Performance Review	DEPED	Jul-22		Assessment and evaluation conducted	GF-LCPC		50,000.00		50,000.00			
3000-3-2-05-014	Immunization Program												
3000-3-2-05-014-1	Micronutrient Supplementation	MHO	Jan. 2022	Dec. 2022	fully immunized children	NGA - DOH							
3000-3-2-05-014-2	National Immunization Program (0-12 mos.)	MHO	Jan. 2022	Dec. 2022	Vaccines and Immunization Supplies	GF-LCPC		200,000.00		200,000.00			
3000-3-2-05-014-3	National Immunization Program for Pregnant anf Mothers of 1-12 months	MHO	Jan. 2022	Dec. 2022	IEC materials	GF-LCPC		25,765.00		25,765.00			
3000-3-2-05-014-4	Soil Transmitted Helminthiasis Control Program	MHO	Jan. 2022	Dec. 2022	IEC materials and deworming of 1-18 years old in the	GF-LCPC		20,000.00		20,000.00			

3000-3-2-05-015	RA. 9344-Child in Conflict with the Law												
3000-3-2-05-015-1	Comprehensive Local Juvenile Intervention Program	MSWD	Jan. 2022	Dec. 2022	Various interventions provided	NGA / LGU		100,000.00		100,000.00			
3000-3-2-05-016	Nutrition Program (as stated in the Municipal Plan of Action for Nutrition)												
3000-3-2-05-016-1	Oplan Timbang	MHO	Jun-22		Meals and transportation allowance for BHS staff who will conduct OPT	GF-LCPC		50,000.00		50,000.00			
3000-3-2-05-017	Dental Health Program												
3000-3-2-05-017-1	Oral Health Awareness Activities	MSWD	June 2022		distribution of IEC materials and info graphics posted in social media accounts	GF-LCPC		30,000.00		30,000.00			
3000-3-2-05-018	Mental Health Program												
3000-3-2-05-018-1	Forum on Mental Health	MHO	July 2022	Dec.2022	Forum conducted in various schools	GF-LCPC		20,000.00		20,000.00			
3000-3-2-05-019	OTHERS												
3000-3-2-05-019-1	Children's profiling and database management	DEPED	Jan. 2022	Dec. 2022	Quarterly updating of Database and profiling of school age pupils	GF-LCPC		50,000.00		50,000.00			
3000-3-2-05-019-2	Council and Committee Meetings (LCPC / LCW)	LCPC	Jan. 2022	Dec. 2022	Provided meals during meetings	GF-LCPC		70,000.00		70,000.00			
3000-3-2-05-019-3	BCPC Council and Committee Meeting	LCPC	Jan. 2022	Dec. 2022	Provided meals during meetings	GF-LCPC		40,000.00		40,000.00			
3000-3-2-05-019-4	Capability Building Seminars and Trainings	LCPC	Jan. 2022	Dec. 2022	Council capacitated	GF-LCPC		110,000.00		110,000.00			
3000-3-2-05-019-5	Listong Bata sa Sakuna	LDRRM	Jan. 2022	Dec. 2022	IEC and training conducted	LDRRM Fund							
3000-3-2-05-020	Welfare Programs for the Physically and Mentally Challenged Individuals												
3000-3-2-05-020-1	Financial Assistance to SPED Students / PWD	MSWD	Jan. 2022	Dec. 2022	P 700/mo. To 50 SPED students provided	GF-PWD/SC		420,000.00		420,000.00			

3000-3-2-05-020-2	Rehabilitation Assistance & Sponsorship / Developmental Assessment - Speech Therapy, Physical Therapy, Behavioral Therapy	MSWD	Feb-22		Assistance given to Children w/ Autism, ADHD w/ Global Developmental Delay	GF-PWD/SC		200,000.00		200,000.00			
3000-3-2-05-020-3	World Autism Awareness Month	MSWD	Apr-22		Various activities attended by PWD and their families	GF-PWD/SC		49,382.00		49,382.00			
3000-3-2-05-020-4	Sports Festival Philippine Espada	MSWD	Jul-22		Special Olympic Games for PWD held	GF-PWD/SC		30,000.00		30,000.00			
3000-3-2-05-020-5	Care Giving Orientation / Distribution of Leaflets for Families of PWD	MSWD	Jul-22		Distribution of IEC Materials and Info Graphics posted in Social Media Accounts	GF-PWD/SC		10,000.00		10,000.00			
3000-3-2-05-020-6	Burial Assistance to PWDs	MSWD	Jan. 2022	Dec. 2022	Burial assistance given to PWD	GF-PWD/SC		200,000.00		200,000.00			
3000-3-2-05-020-7	Monthly Meeting of Provincial Federation of PWD	MSWD	Jan. 2022	Dec. 2022	Attended monthly meetin	GF-PWD/SC		20,000.00		20,000.00			
3000-3-2-05-020-8	Regular Barangay Federation Meeting	MSWD	Jan. 2022	Dec. 2022	Barangay Monthly meetinf conducted	GF-PWD/SC		20,000.00		20,000.00			
3000-3-2-05-020-9	Honorarium of PDAO	MSWD	Jan. 2022	Dec. 2022	Provided honorarium to PDAO	GF-PWD/SC		84,000.00		84,000.00			
3000-3-2-05-020-10	Honorarium to PWD President / Transportation Assistance to Brgy. PWD Coordinator	MSWD	Jan. 2022	Dec. 2022	Provided honorarium to PWD Pres. And transportation to Brgy. PWD Coordinator	GF-PWD/SC		192,000.00		192,000.00			
3000-3-2-05-021	Welfare Programs for the Senior Citizen												
3000-3-2-05-021-1	Burial Assistance to families of Senior Citizen	MSWD	Jan. 2022	Dec. 2022	Burial Assistance provided	GF-PWD/SC		500,000.00		500,000.00			
3000-3-2-05-021-2	Reproduction of Senior Citizen ID, Purchase Booklet; Office	MSWD	Jan. 2022	Dec. 2022	Produced SC ID, Purchase Booklet; Supplies	GF-PWD/SC		60,000.00		60,000.00			
3000-3-2-05-021-3	IED Programs for the Implementation of RA9994 of 2021	MSWD	Jan. 2022	Dec. 2022	Distribution of IEC Materials and Info Graphics posted in	GF-PWD/SC		30,000.00		30,000.00			
3000-3-2-05-021-4	Skills Training and Livelihood Program for Senior Citizen	MSWD	Jan. 2022	Dec. 2022	Skills Training cum Livelihood conducted	GF-PWD/SC		159,382.00		159,382.00			

3000-3-2-05-021-5	Senior Citizens Wheel	MSWD	Dec-22		Distribution of IEC Materials and Info Graphics posted in Social Media Accounts; Senior Grooming and Socialization Act	GF-PWD/SC		100,000.00		100,000.00				
3000-3-2-05-021-6	Social Pensions Pay out	MSWD	Jan. 2022	Dec. 2022	Assistance on Social Pension Program during the quarterly	GF-PWD/SC		100,000.00		100,000.00				
3000-3-2-05-021-7	Honorarium of Senior Citizen President	MSWD	Jan. 2022	Dec. 2022	SC President honorarium provided	GF-PWD/SC		192,000.00		192,000.00				
3000-3-2-05-021-8	Honorarium of OSCA Chair	MSWD	Jan. 2022	Dec. 2022	OSCA Chair honorarium provided	GF-PWD/SC		84,000.00		84,000.00				
TOTAL								2,049,126.00	10,221,529.00	300,000.00	12,570,655.00			

ECONOMIC SERVICES

AGRICULTURAL SERVICES													
8000-3-2-003-001	Agricultural Services	MAO	Jan. 2022	Dec. 2022	Delivered Agricultural Services	GF	5,894,612.00		350,000.00	6,244,612.00			
8000-3-2-003-001-1	General Management and Supervision	MAO	Jan. 2022	Dec. 2022	Managed and Supervised	GF							
8000-3-2-003-001-2	Skills Development	MAO	Jan. 2022	Dec. 2022	Skills enhanced	GF							
8000-3-2-003-001-3	Prepares Plan and Programs	MAO	Jan-22		Plans and Programs Prepared	GF							
8000-3-2-003-001-4	Supervision and Monitoring of Project	MAO	Jan. 2022	Dec. 2022	Project Supervised and Monitored	GF							
8000-3-2-003-002	Crop Production Program	MAO	Jan. 2022	Dec. 2022	Crop Production Program Implemented	GF		1,200,000.00		1,200,000.00			
8000-3-2-003-002-1	Community Seed Banking	MAO	Jan. 2022	Dec. 2022	Crop Production Program Implemented	GF		400,000.00		400,000.00			
8000-3-2-003-002-2	Vegetable Production	MAO	Jan. 2022	Dec. 2022	Crop Production Program Implemented	GF		250,000.00		250,000.00			
8000-3-2-003-002-3	High Value Commercial Crops	MAO	Jan. 2022	Dec. 2022	Crop Production Program Implemented	GF		180,000.00		180,000.00			

8000-3-2-003-002-4	Corn Production	MAO	Jan. 2022	Dec. 2022	Crop Production Program Implemented	GF		200,000.00		200,000.00				
8000-3-2-003-002-5	Crop Protection Program Rodenticide, Pesticide and Insecticide Procurement	MAO	Jan. 2022	Dec. 2022	Crop Protection Program Implemented	GF		170,000.00		170,000.00				
8000-3-2-003-003	Improvement of FITS Center	MAO	Jan. 2022	Dec. 2022	FITS Center Maintained	GF		1,500,000.00		1,500,000.00				
8000-3-2-003-004	Health and Disease Program Vaccine and Dewormer Procurement	MAO	Jan. 2022	Dec. 2022	Animal Health and Diseases Prevention Program Implemented and Monitored	GF		400,000.00		400,000.00				
8000-3-2-003-005	Rehabilitation and Maintenance of Municipal Garden	MAO	Jan. 2022	Dec. 2022	Municipal Garden Rehabilitated and Maintained	GF		150,000.00		150,000.00				
8000-3-2-003-006	Strengthen Farmers Association, Fisherfolk, RIC, 4H Organization and Cooperatives	MAO	Jan. 2022	Dec. 2022	Organizations, Associations and Cooperatives strengthened	GF		20,000.00		20,000.00				
8000-3-2-003-007	Strengthen Linkages with other Agencies, Organizations, Research Institutions and other Stakeholders	MAO	Jan. 2022	Dec. 2022	Linkages strengthened	GF		20,000.00		20,000.00				
8000-3-2-003-008	Implementation of Organic Agriculture Program	MAO	Jan. 2022	Dec. 2022	Organic Agriculture Program Implemented	GF		150,000.00		150,000.00				
8000-3-2-003-009	River Cleaning Program	MAO	Jan. 2022	Dec. 2022	River Cleaning Program Implemented	GF		150,000.00		150,000.00				
8000-3-2-003-010	Climate Change Mitigation Program	MAO	Jan. 2022	Dec. 2022	Climate Change Mitigation Program Implemented	GF		200,000.00		200,000.00				
8000-3-2-003-011	Submission of Reports	MAO	Jan. 2022	Dec. 2022	Reports submitted	GF		20,000.00		20,000.00				
8000-3-2-003-012	Strengthen on MAFC	MAO	Jan. 2022	Dec. 2022	MAFC strengthen and maintained	GF		60,000.00		60,000.00				
8000-3-2-003-013	Strengthen Food Security Council	MAO	Jan. 2022	Dec. 2022	Food and Security Council maintained	GF		60,000.00		60,000.00				
TOTAL								5,894,612.00	5,130,000.00	350,000.00	11,374,612.00			

ENGINEERING AND INFRASTRUCTURE MANAGEMENT SERVICES

8000-3-1-10-001	General Management and Supervision	Engineering	Jan. 2022	Dec. 2022	Engineering Services Delivered	GF	1,612,620.00			1,612,620.00			
8000-3-1-10-002	Direct supervision and control of the Office	Engineering	Jan. 2022	Dec. 2022	Supervised and control of the office	GF	1,245,266.00	90,000.00		1,335,266.00			
8000-3-1-10-003	Capacity Development	Engineering	Jan. 2022	Dec. 2022	attended trainings, seminars, meetings	GF		120,000.00		120,000.00			
8000-3-1-10-004	Purchase of Office Supplies	Engineering	Jan. 2022	Dec. 2022	office supplies delivered	GF		300,000.00		300,000.00			
8000-3-1-10-005	Communication and Networking with Local and National Gov't	Engineering	Jan. 2022	Dec. 2022	telephone landline and internet services	GF		40,000.00		40,000.00			
8000-3-1-10-006	Awards & Recognition	Engineering		Dec. 2022	awards given	GF		0.00		0.00			
8000-3-1-10-007	Computerization	Engineering	Jan. 2022	Dec. 2022	System upgraded	GF			600,000.00	600,000.00			
8000-3-1-10-008	Office Equipment, Information & Communications Technology Equipment, CTE, Furniture & Fixtures	Engineering	Jan. 2022	Dec. 2022	Off. Equipt./ICTE/F & F /Comm. Equipt.	GF			60,000.00	60,000.00			
							2,857,886.00	550,000.00	660,000.00	4,067,886.00			

OPERATION OF MARKET													
8000-3-3-02-001	General Administration and Support Service	MARKET	Jan. 2022	Dec. 2022	Supervises the overall operation of market	GF	2,205,152.00			2,205,152.00			
8000-3-3-02-002	Execution of Ordinances and By-laws	MARKET	Jan. 2022	Dec. 2022	implements laws on market	GF							
8000-3-3-02-003	Capacity Development	MARKET	Jan. 2022	Dec. 2022	Meetings, Seminars, Trainings	GF		60,000.00		60,000.00			
8000-3-3-02-004	Office Supplies & Operation	MARKET	Jan. 2022	Dec. 2022	office supplies	GF		50,000.00		50,000.00			
8000-3-3-02-005	Coordinate with other Gov't agencies	MARKET	Jan. 2022	Dec. 2022	communication lines	GF		40,000.00		40,000.00			
8000-3-3-02-006	Provision of Water	MARKET	Jan. 2022	Dec. 2022	Water Service	GF		200,000.00		200,000.00			
8000-3-3-02-007	Electricity	MARKET	Jan. 2022	Dec. 2022	Electricity	GF		1,124,848.00		1,124,848.00			

8000-3-3-02-009	Repair drainage system	MARKET	Jan. 2022	Dec. 2022	drainage widened and re	GF		400,000.00		400,000.00				
8000-3-3-02-010	Repair & Rehab. of Public Market	MARKET	Jan. 2022	Dec. 2022	Public Market rehabilitat	GF		400,000.00		400,000.00				
8000-3-3-02-011	Construction of Comfort Room and Improvement of Market Office	MARKET	Jan. 2022	Dec. 2022	Market office and Comfort Room constructed and improved	GF		225,000.00		225,000.00				
8000-3-3-02-012	Furniture and Fitures	MARKET	Jan. 2022	Dec. 2022	Furniture and fixtures procured	GF			30,000.00	30,000.00				
8000-3-3-02-013	IT Equipment	MARKET	Jan. 2022	Dec. 2022	Equipment procured	GF			45,000.00	45,000.00				
8000-3-3-02-014	Other machinery and equipment	MARKET	Jan. 2022	Dec. 2022	Other supplies procured	GF			20,000.00	20,000.00				
								2,205,152.00	2,499,848.00	95,000.00	4,800,000.00			

ENVIRONMENTAL AND NATURAL RESOURCES SERVICES														
8000-3-2-004-001	General Supervision and Management							1,056,240.00			1,056,240.00			
8000-3-2-004-001-1	Office Operation and reportorial duties	MENRO	Jan. 2022	Dec. 2022	office supplies	GF		250,000.00		250,000.00				
8000-3-2-004-001-2	Communication and Networks	MENRO	Jan. 2022	Dec. 2022	paid telephone landline	GF		55,000.00		55,000.00				
8000-3-2-004-002	Repair of Buildings and Structure													
8000-3-2-004-002-1	Construction of storage in central MRF	MENRO	Jan-22		Storage area of Central mrf	GF		120,000.00		120,000.00				
8000-3-2-004-002-2	Construction of toilet in central MRF	MENRO	Feb-22		toilet on central MRF	GAD		120,000.00		120,000.00				
8000-3-2-004-002-3	Improvement of Tipping Area in Central MRF	MENRO	Mar-22		Renovation of Tipping Area	GF		120,000.00		120,000.00				
8000-3-2-004-002-4	Installation of Gate in Central mrf and construction of perimeter fence	MENRO	Jan. 2022	Dec. 2022	Perimeter fencing	GF		350,000.00		350,000.00				
8000-3-2-004-002-5	Maintenance of equipment in central MRF	MENRO	Jan. 2022	Dec. 2022	Maintenance for garbage trucks of central mrf.	GF		100,000.00		100,000.00				

8000-3-2-004-002-6	Improvement of MRF Office	MENRO	Jan. 2022	Dec. 2022	Office improved	GF		260,000.00		260,000.00			
8000-3-2-004-003	Supplies, furniture and fixtures	MENRO	Jan. 2022	Dec. 2022	purchased of furnitures and fixtures like cabinet, tables and chairs.	GF			50,000.00	50,000.00			
8000-3-2-004-004	IEC on Solid Waste Management at 8 barangays	MENRO	Jan. 2022	Dec. 2022	Increase segregation at source. waste diversion implemented. 500 leaflets to be distributed house to house per brgy. 500 brochures and 300 tarpaulins.	GF		50,000.00		50,000.00			
8000-3-2-004-005	IEC on Commercial Establishments and Factories	MENRO	Jan. 2022	Dec. 2022	Quarterly inspection per establishment 500 leaflets to be distributed 500 brochures and 300 tarpaulins.	GF		50,000.00		50,000.00			
8000-3-2-004-006	Purchase of Sacks	MENRO	Jan. 2022	Dec. 2022	Purchased 3,000 pcs of sacks	GF		40,000.00		40,000.00			
8000-3-2-004-007	Conduct of waste analysis characterization sampling (WACS) to update Solid Waste Management Plan.	MENRO	Jan. 2022	Dec. 2022	Update Solid Waste Management Plan	GF		50,000.00		50,000.00			
8000-3-2-004-008	Weekly waterways clean up drive to support Manila Bay Mandamus and Oplan Busilak program	MO-MENRO	Jan. 2022	Dec. 2022	Conducted clean up drive monthly and purchased of meals and snacks and cleaning materials	GF		50,000.00		50,000.00			
8000-3-2-004-009	MANILA BAY Clean up Drive Oplan Busilak (Morong River Clean Up)	MO-MENRO	Jan. 2022	Dec. 2022	Conducted clean up drive Quarterly and purchased of meals and snacks and cleaning materials.	GF		50,000.00		50,000.00			
8000-3-2-004-010	purchased of trashbin for the segregation implementation at Municipal Facilities	MENRO	Jan. 2022	Dec. 2022	Trashbins with color coding with signages of Non-Biodegradable, Biodegradable, hazardous waste			60,000.00		60,000.00			
8000-3-2-004-011	Acquisition of IT Equipment	MENRO	Jan. 2022	Dec. 2022	Purchased of 2 desktop computers, 1 printer	GF			50,000.00	50,000.00			

8000-3-2-004-012	Tree Planting program	MO-MENRO	May-22	Sept. 2022	purchased fruit bearing and seedlings and other materials for tree planting including meals and snacks. 300 seedlings (Narra, Anie, mahogany, rambutan)	GF		50,000.00		50,000.00				
8000-3-2-004-013	Basura Raffle	MENRO	Oct. 2022	Dec. 2022	Purchased Goods such as prizes. Consolation and major prizes for the winners. Such as groceries like rice, sugar, noodles, cangoods etc. and basic appliances like flat iron, oven, rice cooker etc.	GF		60,000.00		60,000.00				
TOTAL								1,056,240.00	1,835,000.00	100,000.00	2,991,240.00			

OTHER SERVICES

DISASTER RISK REDUCTION AND MANAGEMENT SERVICES													
9000-3-2-004-001-1	General Management and Supervision	MDRRMO	Jan. 2022	Dec. 2022	supervision and control over MDRRM Office	GF	1,828,596.00			1,828,596.00			
9000-3-2-004-001-2	Direct supervision and control of the Office	MDRRMO	Jan. 2022	Dec. 2022	Supervised and control of the office	GF	925,799.00	560,000.00		1,485,799.00			
9000-3-2-004-001-3	Capacity Development	MDRRMO	Jan. 2022	Dec. 2022	attended trainings, seminars, meetings	GF		0		0.00			
9000-3-2-004-001-4	Purchase of Office Supplies	MDRRMO	Jan. 2022	Dec. 2022	office supplies delivered	GF		80,000.00		80,000.00			
9000-3-2-004-001-5	Telephone, Internet and SOS Dispatch	MDRRMO	Jan. 2022	Dec. 2022	telephone landline and internet services	GF		300,000.00		300,000.00			
9000-3-2-004-001-6	Office Equipment, Information & Communications Technology Equipment, CTE, Furniture & Fixtures	MDRRMO	Jan. 2022	Dec. 2022	Off. Equipt./ICTE/F & F /Comm. Equipt.	GF			270,000.00	270,000.00			
TOTAL							2,754,395.00	940,000.00	270,000.00	3,964,395.00			
9000-3-2-004-002	DISASTER PREPAREDNESS (OBSERVANCE MONTHLY DRR/CCA ACTIVITIES)												

9000-3-2-004-002-1	Activities for Oplan Iwas Papatok	MDRRMO	Dec-22	Dec-22	Fire and Health safety promoted. Zero casualty campaigned and achieved.	MDDRMF		10,000.00		10,000.00			A414-01
9000-3-2-004-002-2	Observance of Fire Prevention Month- Maintenance of Fire Extinguishers, IEC Campaign, Fire Drill	MDRRMO	Feb-22	Mar-22	Fire and Health safety promoted. Zero casualty campaigned and achieved.	MDDRMF		50,000.00		50,000.00			A414-06
9000-3-2-004-002-3	Quarterly Earthquake and Flood Drills	MDRRMO	Jan-22	Dec-22	Safety Awareness increased. Emergency response capabilities developed	MDDRMF		10,000.00		10,000.00			A414-05
9000-3-2-004-002-4	Lakbay Alalay SUMVAC 2022/ Semana Santa	MDRRMO	Jan-22	Dec-22	Motorist and Tourist assisted. Zero Casualty Achieved	MDDRMF		10,000.00		10,000.00			A414-05
9000-3-2-004-002-5	Activities for the observance Disaster Resiliency Month 2022- 1st Rescue Summit for Local Response Groups (CSOs, NGOs Pos)	MDRRMO	Jan-22	Dec-22	DRRM/CCA advocated among members of community and stakeholders (DEPED, BFP,PNP, CSO, NGO, PO)	MDDRMF		100,000.00		100,000.00			A422-01
9000-3-2-004-002-6	Observance of Oplan Kaluluwa 2022	MDRRMO	Jan-22	Dec-22	Peace and Order achieved. Fire and health safety promoted. Zero casualty achieved.	MDDRMF		10,000.00		10,000.00			A414-05
9000-3-2-004-002-3	DISASTER PREPAREDNESS AND MITIGATION												
9000-3-2-004-002-3-1	Activation of 24/7 Operations Center and Rapid Emergency Response Program	MDRRMO	Jan-22	Dec-22	Emergency Operations Center activated. Emergency calls and related incidents attended in timely manner.	MDDRMF		50,000.00		50,000.00			
9000-3-2-004-002-3-2	First Aid and BLS Training Refresher Course with Supply & delivery of Automated External Defibrillator (AED)	MDRRMO	Jan-22	Dec-22	Members of local responders were trained and capacitated on emergency medical services including the use of Automated External Defibrillator or AED	MDDRMF		80,000.00	250,000.00	330,000.00			A413-01

9000-3-2-004-002-3-2-1	Virtual Review & Updating of LDRRMP and CP	MDRRMO	Jan	Dec	Updated LDRRMF & CP	MDRRMF		50,000.00		50,000.00			
9000-3-2-004-002-3-3	Community Based Disaster Risk Reduction & Management (CBDRM) Training	MDRRMO	Jan-22	Dec-22	Increased the awareness and capacities of local communities on DRRM	MDRRMF							A413-01
9000-3-2-004-002-3-4	Local/International DRR/CCA Seminar, Convention and Other Trainings (EOC Training, ICS level 1&2, CSSR, CCCM, COOP, CP Formulation)	MDRRMO	Jan-22	Dec-22	LGU DRRMO personnel trained and capacitated on DRR/CCA programs and activities.	MDRRMF		80,000.00	-	80,000.00			A413-01
9000-3-2-004-002-3-5	Risk Transfer Mechanism (Building Insurance)	MDRRMO	Jan-22	Dec-22	LGU Municipal Hall is Insured from Fire and other Acts of God incidents	MDRRMF		400,000.00		400,000.00			A412-03
9000-3-2-004-002-4	DISASTER RESPONSE (PURCHASED OF MEDICINES, FOOD, NFI SUPPLIES, RESCUE TRAINING EQUIPMENT)												
9000-3-2-004-002-4-1	Purchase of Medicines and medical supplies	MDRRMO	Jan-22	Dec-22	Basic medicines in times of disasters and calamities are available. Widespread of diseases are prevented or controlled	MDRRMF		800,000.00		800,000.00			A411-05
9000-3-2-004-002-4-2	Supply of Meals for COVID-19 Isolation Facilities	MSWDO	Jan-22	Dec-22	Basic meals for COVID-19 patients inside the isolation facilities provided	GF/OMM				-			
9000-3-2-004-002-4-3	Purchase of Food (Relief Goods; Rice, noodles, Canned Goods etc) for IDPs	MDRRMO	Jan-22	Dec-22	Food packs like rice, noodles and canned goods are readily available for distribution to affected families during disasters and calamities	MDRRMF		1,000,000.00		1,000,000.00			A413-01
9000-3-2-004-002-4-4	Purchase of Non Food Items for IDPs	MDRRMO	Jan-22	Dec-22	Sleeping mat, blankets, tooth paste, tooth brush, bath soap, are available for distribution to affected families during disasters and calamities	MDRRMF		350,000.00		350,000.00			A413-01
9000-3-2-004-002-4-5	Purchase of Family Tents Phase 4	MDRRMO	Jan-22	Dec-22	Camp Management for displaced families is established	MDRRMF			300,000.00	300,000.00			A413-01

9000-3-2-004-002-4-6	Purchase of Rescue Forklift	MDRRMO	Jan-22	Dec-22	Comprehensive rescue operations established. Efficient loading and unloading of supplies and equipment for emergency response operations delivered.	MDRRMF				-			
9000-3-2-004-002-4-7	Purchase of Shoring equipment	MDRRMO	Jan-22	Jun-22	Collapsed structure stabilized. Safe extrication operations delivered	MDRRMF				-			
9000-3-2-004-002-4-8	Purchase of Cribbing Supplies	MDRRMO	Jan-22	Jun-22	Collapsed structure stabilized. Safe extrication operations delivered	MDRRMF				-			
9000-3-2-004-002-4-10	Purchase of Rescue Mini Dump Truck, 6 Wheeler	MDrRMO	Feb-22	Jul-22	Displaced population safely evacuated to the designated evacuation center	MDRRMF				-			
9000-3-2-004-002-4-11	Repair and Maintenance of DRR Tools and Equipment including Dump Trucks, Back Hoe, Rapid Response Rescue Vehicle and others	MDRRMO	Jan-22	Dec-22	DRRM tools, equipment and vehicles are maintained, repaired and readily available to respond to emergency calls.	MDRRMF		400,000.00		400,000.00			A413-01
9000-3-2-004-002-4-12	Supply and Delivery of Engine Driven Portable Water Pump with double jacket hose	MDRRMO	Jan-22	Dec-22	Localized flood waters properly cleared and siphoned-off	MDRRMF				-			A413-01
9000-3-2-004-002-4-13	Personal Protective Equipment (PPE) for COVID-19 Response	MDRRMO	Jan-22	Dec-22	Safety of the responders is observed	MDRRMF		400,000.00	-	400,000.00			A413-01
9000-3-2-004-002-4-14	Supply ,Installation, training and commissioning of EOC-911 Monitoring System	MDRRMO	Jan-22	Dec-22	Emergency situations effectively monitored and response clusters dispatched immediately	MDRRMF				-			A413-01
9000-3-2-004-002-4-15	Supply and Commissioning of 1 unit Mobile Electric Generator Silent Type 10 KVA	MDRRMO	Jan-22	Dec-22	Emergency power provided to EOC and other vital installations and facilities	MDRRMF				-	-		
9000-3-2-004-002-4-16	Mobile Water Filtration System	MDRRMO	Jan-22	Dec-22	Potable water during emergencies and disasters provided	MDRRMF				-	-		

9000-3-2-004-002-4-17	Supply, delivery and commissioning of 1 unit of Emergency Transport Vehicle (ELF Type) with High Roof and folding bench	MDRRMO	Jan-22	Dec-22	Logistical support to transport IDPs, supplies and equipment provided	MDRRMF			3,000,000.00	3,000,000.00			
9000-3-2-004-002-4-18	Supply and delivery of COVID-19 Negative Pressure Rescue-Ambulance (High Roof)	MDRRMO	Jan-22	Dec-22	COVID-19 patients transported and managed safely and efficiently	MDRRMF			2,900,000.00	2,900,000.00			A413-01
9000-3-2-004-002-4-19	Supply and Delivery of Oxygen Cylinders with regulators and nasal canula	MDRRMO	Jan-22	Dec-22	Medical first-aid needs of COVID-19 patients provided	MDRRMF		50,000.00		50,000.00			A413-01
9000-3-2-004-002-4-20	Supply, delivery , installation and commissioning of Automatic Weather Station	MDRRMO	Jan-22	Dec-22	Early Warning System (EWS) for Hydrometeorological Hazards established	MDRRMF				-			A413-01
9000-3-2-004-002-4-21	Supply and delivery of Mobile Kitcher	MDRRMO	Jan-22	Dec-22	Provide hot meals of Internally Displaced Persons inside the Evacuation Centers	MDRRMF				-			A413-01
9000-3-2-004-002-4-22	Supply and Installation of Emergency Reflectorized Directional Signage and Emergency Numbers	MDRRMO	Jan-22	Dec-22	People were guided to safe areas during evacuation and provide access to emergency numbers	MDRRMF		50,000.00	-	50,000.00			A413-01
9000-3-2-004-002-4-23	Reinforcement of security/ perimeter fence of the evacuation center	MDRRMO	Jan-22	Dec-22	Illegal trespassers or entry of unauthorized persons were prevented. IDPs and patients were secured	MDRRMF			500,000.00	500,000.00			A413-01
9000-3-2-004-002-5	RECOVERY & REHABILITATION												
9000-3-2-004-002-5-1	Purchase of Land for Resettlement of Informal Settlers Family (ISF) living along hazard prone areas	Housing	Jan-22	Dec-22	Vulnerable communities along hazard prone areas are relocated	GF							
9000-3-2-004-002-5-2	Cash for Work Program	MSWD	Jan-22	Dec-22	Livelihood opportunities to affected families provided	GF							

9000-3-2-004-002-5-3	Construction of 2 Storey Permanent Evacuation Facility/ Isolation Facility	Engineering	Jan-22	Dec-22	Permanent Evacuation Facility/ Isolation Facility constructed	PDRRMF										
9000-3-2-004-002-5-4	Construction of Flood Diversion Canal along Sakayin creek to Morong River	Engineering	Jan-22	Dec-22	Localized flooding along Sumulong and Mateo Sr Streets mitigated	PDRRMF										
9000-3-2-004-002-6	CLIMATE CHANGE ADAPTION AND MITIGATION PROGRAMS (YES TO GREEN)															
9000-3-2-004-002-6-1	Upland/ River Bank Tree Growing Program	MDRRMO	Jan-22	Dec-22	Soil erosions and Flash Floods were prevented. Biodiversity is conserved	GF				-	0	50,000.00	A314-09			
9000-3-2-004-002-6-2	Supply Delivery Installation and Maintenance of Solar Powered System for LGU Hall	MDRRMO	Jan-22	Dec-22	Alternative energy (Green Energy) to mitigate green house effect provided	MDRRMF							A314-09			
9000-3-2-004-002-6-3	River and Water ways Clean Up Drive	MDRRMO	Jan-22	Dec-22	Rivers, creeks and canals cleaned. Flooding is prevented	GF				-	0	50,000.00	A321-04			
9000-3-2-004-002-6-4	IEC on Solid Waste Management	MDRRMO	Jan-22	Dec-22	Segregation of waste at source is achieved. Waste diversion is implemented.	GF				-	0	50,000.00	M323-01			
9000-3-2-004-002-7	30% QRF									4,701,034.80						
70%					SUB TOTAL					-	3,900,000.00	6,950,000.00	11,000,000.00	-	150,000.00	150,000.00
GRAND TOTAL													15,670,116.00			

GENDER AND DEVELOPMENT													
9000-3-2-04-001	Buntis Congress	MHO	Jan. 2022	Dec. 2022	Prevented unintended pregnancy	GAD			20,000.00		20,000.00		
	Purchase of Buntis Kits for the Attendees of Buntis Congress: a) Maternity Pads b) Alcohol c)		Jan. 2022	Dec. 2022	Ensured safety and								

9000-3-2-04-002	a.) Maternity Pads b.) Alcohol c.) Hand Towel d.) Hand Soap e.) Toothbrush and Toothpaste f.) Tissue g.) Cotton	MHO	Jan. 2022	Dec. 2022	health wellness of child-bearing.	GAD		100,000.00		100,000.00			
9000-3-2-04-003	Procurement of Screening and Testing Kits and Supplies	MHO	Jan. 2022	Dec. 2022	Pregnant women tested semi-annually	GAD		200,000.00		200,000.00			
9000-3-2-04-004	Reproductive Health Symposium	MHO	Jan. 2022	Dec. 2022	Symposium held at various schools	GAD		80,000.00		80,000.00			
9000-3-2-04-005	Family Planning Caravan	MHO	Jan. 2022	Dec. 2022	IEC conducted	GAD		20,000.00		20,000.00			
9000-3-2-04-006	HIV-AIDS Awareness Program	MHO	Jan. 2022	Dec. 2022	Conducted HIV Aids Awareness and Accommodated all clients for Counseling	GAD		20,000.00		20,000.00			
9000-3-2-04-007	Non-Communicable Diseases Program	MHO	Jan. 2022	Dec. 2022	Medical Examinations, Medical Mission and other Laboratory Examination Activities conducted	GAD		400,000.00		400,000.00			
9000-3-2-04-008	PMOC	MHO	Jan. 2022	Dec. 2022	Pre-Marriage Orientation and Counseling conducted	GAD		54,000.00		54,000.00			
9000-3-2-04-009	Purchase of PMOC IEC Lecture equipments and Supplies	MHO	Jan. 2022	Dec. 2022	Provided quality PMOC Services for to-be-wed couples	GAD		100,000.00		100,000.00			
9000-3-2-04-010	Provisional Financial Assistance to the families of WEDC	MSWDO	Jan. 2022	Dec. 2022	16 WEDC families/qrt P 3,000/family	GAD		192,000.00		192,000.00			
9000-3-2-04-011	Construction of 3 standard daycare centers	MSWDO	Jan. 2022	Dec. 2022	3 Daycare Center constructed				6,000,000.00	6,000,000.00			
9000-3-2-04-012	Honorarium of Daycare Workers	MSWDO	Jan. 2022	Dec. 2022	increased honorariums of DC workers	GAD	1,350,000.00			1,350,000.00			
9000-3-2-04-013	Provision of Transportation Allowance to ECCD / SFP Coordinator	MSWDO	Jan. 2022	Dec. 2022	Two DCC constructed by the end of 1st and 2nd semester of 2022	GAD		12,000.00		12,000.00			
9000-3-2-04-014	Purchase of Supplies and equipment	SB	Jan. 2022	Dec. 2022	Provided complete office supplies and	GAD		250,000.00		250,000.00			
9000-3-2-04-015	Celebration of Women's Month	MSWDO	Jan. 2022	Dec. 2022	Various activities conducted in celebration of Women's Month	GAD		250,000.00		250,000.00			
9000-3-2-04-016	Solo Parent Program	MSWDO	Jan. 2022	Dec. 2022	Assessment and orientation of Solo Parents	GAD		80,000.00		80,000.00			

9000-3-2-04-017	Organization of CSO	MSWDO	Jan. 2022	Dec. 2022	Meetings, planning and capacity building	GAD		50,000.00		50,000.00			
9000-3-2-04-018	Pride Month Celebration	MSWDO	Mar 2022	March 2022	Conducted various activities for LGBTQ	GAD		120,000.00		120,000.00			
9000-3-2-04-019	Capability Building for 4Ps Male Spouses	MAO	Jan. 2022	Dec. 2022	Conducted Gender Sensitivity and Roles among 4Ps male spouses	GAD		70,800.00		70,800.00			
9000-3-2-04-020	Punlaan sa Pamayanan	MAO	Jan. 2022	Dec. 2022	4H Youth capacitated on Urban Gardening	GAD		120,000.00		120,000.00			
9000-3-2-04-021	Livelihood Training for Fisherfolk's wives	MAO	Jan. 2022	Dec. 2022	Capacitated women on Fish Processing using Knifefish	GAD		120,000.00		120,000.00			
9000-3-2-04-022	Training cum Livelihood on Mushroom Production	MAO	Jan. 2022	Dec. 2022	Capacitated corn farmers in new technology in corn production	GAD		120,000.00		120,000.00			
9000-3-2-04-023	Income Generating Project	PESO	Jan. 2022	Dec. 2022	Farmers benefited from Goat Dispersal	GAD		120,000.00		120,000.00			
9000-3-2-04-024	SPES Program	PESO	Jun 2022	August 2022	Provided employment to residents aged 15 - 65	GAD		1,000,000.00		1,000,000.00			
9000-3-2-04-025	Candle Making and Food Processing Training	CTEC / PESO	Jan. 2022	Dec. 2022	Livelihood Program provided to women	GAD		136,000.00		136,000.00			
9000-3-2-04-026	Digital Literacy training for TODA members	CTEC / PESO	Jan. 2022	Dec. 2022	Toda members capacitated	GAD		32,000.00		32,000.00			
9000-3-2-04-027	Tour Guiding Training for TODA Members	CTEC / PESO	Jan. 2022	Dec. 2022	Effective tour guiding for TODA members	GAD		32,000.00		32,000.00			
9000-3-2-04-028	Public hearing on GAD related resolutions	SB	Jan. 2022	Dec. 2022	Resolutions / Ordinances approved	GAD		30,000.00		30,000.00			
9000-3-2-04-029	Meetings on GAD related resolutions	SB	Jan. 2022	Dec. 2022	Resolutions / Ordinances approved	GAD		20,000.00		20,000.00			
9000-3-2-04-030	Awareness on GAD existing laws and ordinances	SB	Jan. 2022	Dec. 2022	IEC conducted	GAD		30,000.00		30,000.00			
9000-3-2-04-031	Tour Guiding Training for Fisherfolks	TOURISM	Jan. 2022	Dec. 2022	Fisherfolks capacitated	GAD		70,000.00		70,000.00			
9000-3-2-04-032	Accreditation and Awarding of Starter Kit	TOURISM	Jan. 2022	Dec. 2022	Accreditation issued and starter kit awarded	GAD		150,000.00		150,000.00			
9000-3-2-04-032-1	Provision of 2 Bangkas to River Tour Guide	TOURISM	Jan. 2022	Dec. 2022	2 Bangkas procured	GAD			150,000.00	150,000.00			

9000-3-2-04-033	Workshop on Environment Protection and Rehabilitation Program cum Tree Planting	MENRO / LYDO	Jan. 2022	Dec. 2022	Youths capacitated and various trees are planted	GAD		120,000.00		120,000.00			
9000-3-2-04-034	Search for Best Solid Waste Management Implementor	MENRO	Jan. 2022	Dec. 2022	Municipal Contest held	GAD		170,000.00		170,000.00			
9000-3-2-04-035	Mobile Registration of Certificate of Live Birth	LCR	Jan 2022	February 2022	Residents from upland registered	GAD		20,000.00		20,000.00			
9000-3-2-04-036	Kasalang Bayan	LCR	February 2022	February 2022	CENOMAR of would be couple processed and wedding conducted	GAD		150,000.00		150,000.00			
9000-3-2-04-037	Scholarship / Training Program for LGU Employees	GFPS / HRMO	Jan. 2022	Dec. 2022	10 Employees granted the scholarship	GAD		200,000.00		200,000.00			
9000-3-2-04-038	GAD Bulletin Board	GFPS	Jan. 2022	Dec. 2022	Provided GAD Bulletin Board in all offices for the promotion of GAD Activities	GAD		115,000.00		115,000.00			
9000-3-2-04-039	Gender Fair Language Seminar	GFPS	Jan. 2022	Dec. 2022	Employees capacitated	GAD		100,000.00		100,000.00			
9000-3-2-04-040	Capacity Building/training workshop on VAW C for LGU	GFPS	Jan. 2022	Dec. 2022	VAWC workshop facilitated	GAD		150,000.00		150,000.00			
9000-3-2-04-041	Capacity Building/training workshop of VAW C Desk employee and barangays on handling VAW C cases	GFPS	Jan. 2022	Dec. 2022	Attend seminars and trainings on VAW C regarding handling of cases	GAD		70,000.00		70,000.00			
9000-3-2-04-042	Benchmarking of GAD best practices	GFPS	Jan. 2022	Dec. 2022	Empowered LGU to become 100% knowledgeable on GAD related issues	GAD		60,000.00		60,000.00			
9000-3-2-04-043	Phycial Examination of Employee	GFPS	Jan. 2022	Dec. 2022	Annual Phycial Examination	GAD		1,066,316.00		1,066,316.00			
9000-3-2-04-044	Procurement of Hygiene Kit	GFPS	Jan. 2022	Dec. 2022	Hyginene Kit issued to employees	GAD		500,000.00		500,000.00			
9000-3-2-04-045	Gender and Development Seminar	GFPS	Jan. 2022	Dec. 2022	Refresher seminar conducted to	GAD		270,000.00		270,000.00			
9000-3-2-04-046	GAD Planning and Budgeting	GFPS	Jan. 2022	Dec. 2022	GAD plans and budget effectively formulated/ GAD trainings and seminars conducted	GAD		400,000.00		400,000.00			

9000-3-2-04-047	Participation of LGU in various seminars, trainings and workshop	GFPS	Jan. 2022	Dec. 2022	Attendance to municipal, provincial, regional and national activities	GAD		150,000.00		150,000.00			
9000-3-2-04-048	Official and employee Recognition	SB	Jan. 2022	Dec. 2022	Award given to 1 Official and 1	GAD		50,000.00		50,000.00			
9000-3-2-04-049	Capability Training on Local Legislation in Gad related areas	SB	Jan. 2022	Dec. 2022	SB Members / Staff capacitated	GAD		80,000.00		80,000.00			
9000-3-2-04-050	Digital Literacy training for LGU Employees (Basic to Advance)	GFPS	Jan. 2022	Dec. 2022	LGU Employees digitally capacitated	GAD		80,000.00		80,000.00			
9000-3-2-04-051	GFPS Quarterly Meeting	GFPS	Jan. 2022	Dec. 2022	Meeting conducted	GAD		50,000.00		50,000.00			
9000-3-2-04-052	Establishment of HR System	HRMO	Jan. 2022	Dec. 2022	HR System established	GAD		250,000.00		250,000.00			
9000-3-2-04-053	Hiring of 2 employees	GFPS	Jan. 2022	Dec. 2022	GAD Activities and mandates monitored	GAD	120,000.00			120,000.00			
TOTAL							1,470,000.00	8,050,116.00	6,150,000.00	15,670,116.00			

LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN													
3000-3-2-05-012-1	Infant, Early Childhood Care & Development												
3000-3-2-05-012-1-1	Supplementary Feeding Program	MSWD/PSWD/DSWD	Jul-22	Dec. 2022	Hauling paid; transportation allowance provided to MSWD staff	GF-LCPC		20,000.00		20,000.00			
3000-3-2-05-012-1-2	Children's Month Celebration	MSWD / DEPED	Jan. 2022	Dec. 2022	Various activities conducted	GF-LCPC		100,000.00		100,000.00			
3000-3-2-05-012-1-2-1	Advocacy on the Rights of Children	MSWD	Nov-22		Conducted various activities: IEC on the Rights of Children; Program; Awarding	GF-LCPC		100,000.00		100,000.00			
3000-3-2-05-012-1-2-2	On-site and Off-site various competitions	DEPED			Various contest held; Campaign materials and tarp posted	GF-LCPC		150,000.00		150,000.00			

3000-3-2-05-012-1-3	Newborn Screening Program	MHO	Jan. 2022	Dec. 2022	Provided early detection of Congenital Disorder test to Newborns	GF-LCPC		300,000.00		300,000.00			
3000-3-2-05-012-1-4	Safe Motherhood and Breastfeeding Program	MHO	Jan. 2022	Dec. 2022	IEC materials, meals, screening kits and buntis kits	GF-LCPC		60,000.00		60,000.00			
3000-3-2-05-012-1-5	Registration of Birth Certificate	MSWD	Sep-22		Registered children	GF-LCPC		30,000.00		30,000.00			
3000-3-2-05-012-1-6	Provision of School Supplies to Daycare and Kindergarten children	MSWD	Aug-22	Sep-22	School supplies ie. Notebooks, pencil, crayons, pad papers provided to daycare and kinder	GF-LCPC		100,000.00		100,000.00			
3000-3-2-05-012-1-7	Assistance to Child Development Workers	MSWD	Jan. 2022	Dec. 2022	Various assistance to DCW provided	GF-LCPC		100,000.00		100,000.00			
3000-3-2-05-012-1-8-1	Daycare Workers Celebration												
3000-3-2-05-012-1-8-2	Hosting of RFDCW												
3000-3-2-05-012-1-8-3	DCWA Monthly Meeting												
3000-3-2-05-012-1-8-4	Accreditation and Licensing of Child Development Centers and Child Devt workers from 1st to 3rd evaluation of DSWD IV-A												
3000-3-2-05-012-1-8-5	Lakbay-aral for Child Development Worker												
3000-3-2-05-012-2	Early Adolescent Health and Development Program												
3000-3-2-05-012-2-1	Children Assembly and Leadership Training	MSWD	Jan. 2022	Dec. 2022	Brgy. Children Assembly conducted	GF-LCPC		150,000.00		150,000.00			
3000-3-2-05-012-2-2	Teenage Pregnancy Symposium	MHO	Jan. 2022	Dec. 2022	IEC Materials and Meals provided to participants	GF-LCPC		50,000.00		50,000.00			
3000-3-2-05-012-2-3	Child Protection Program	MO/DEPED	Jan. 2022	Dec. 2022	Various activities conducted	GF-LCPC							

3000-3-2-05-012-2-3-1	Child Protection Policy Orientation	MO/DEPED	Jan. 2022	Dec. 2022	Dissemination of Flyers, Tarps and other program materials	GF-LCPC		20,000.00		20,000.00			
3000-3-2-05-012-2-3-2	Online Educational Trainings for school-based Child Protection Program Coordinators	MO/DEPED	Oct-22		Honorarium of Speakers	GF-LCPC		30,000.00		30,000.00			
3000-3-2-05-012-2-3-3	Quarterly Meetings	MO/DEPED	Jan. 2022	Dec. 2022	Meeting materials provided	GF-LCPC		30,000.00		30,000.00			
3000-3-2-05-012-2-4	Adaption of Anak Kumusta na ang Pag-aaral (AKAP) Program Home Visitations	MO/DEPED	Jan. 2022	Dec. 2022	Home visitation; intervention and other related school materials provided			100,000.00		100,000.00			
3000-3-2-05-012-2-5	BRB4 - Blue Rizal: Barangayan Bawat Bata Bumabasa	MO/DEPED	Jan. 2022	Dec. 2022	Reading ability program conducted	GF-LCPC		115,000.00		115,000.00			
3000-3-2-05-012-2-6	Project Launch: BUDDY (Bata'y Unawain, Dignidad iangat at Yakapin)	MO/DEPED	Jan. 2022	Dec. 2022	Eliminated bullying, drug-related cases and mental issues	GF-LCPC		150,000.00		150,000.00			
3000-3-2-05-012-2-7	Monitoring of Child Welfare procedures	MO/DEPED	Jan. 2022	Dec. 2022	Feed back, monitoring and evaluation	GF-LCPC		50,000.00		50,000.00			
3000-3-2-05-012-2-8	Launching of Project LOVE (Love Our Valuable Students)	MO/DEPED	Jan. 2022	Dec. 2022	IEC materials	GF-LCPC		30,000.00		30,000.00			
3000-3-2-05-012-2-9	Performance Review	MO/DEPED	Jul-22		Assessment and evaluation conducted	GF-LCPC		50,000.00		50,000.00			
3000-3-2-05-012-3	Immunization Program												
3000-3-2-05-012-3-1	Micronutrient Supplementation	MHO	Jan. 2022	Dec. 2022	provision of micro-nutrient to children	NGA - DOH							
3000-3-2-05-012-3-2	National Immunization Program (0-12 mos.)	MHO	Jan. 2022	Dec. 2022	Vaccines and Immunization Supplies	GF-LCPC		200,000.00		200,000.00			
3000-3-2-05-012-3-3	National Immunization Program for Pregnant anf Mothers of 1-12 months	MHO	Jan. 2022	Dec. 2022	IEC materials	GF-LCPC		25,765.00		25,765.00			

3000-3-2-05-012-3-4	Soil Transmitted Helminthiasis Control Program	MHO	Jan. 2022	Dec. 2022	IEC materials and deworming of 1-18 years old in the community	GF-LCPC		20,000.00		20,000.00			
3000-3-2-05-012-4	RA. 9344-Child in Conflict with the Law												
3000-3-2-05-012-4-1	Comprehensive Local Juvenile Intervention Program	MSWD	Jan. 2022	Dec. 2022	Various interventions provided	NGA / LGU		100,000.00		100,000.00			
3000-3-2-05-012-5	Nutrition Program (as stated in the Municipal Plan of Action for Nutrition)												
3000-3-2-05-012-5-1	Oplan Timbang	MHO		Jun-22	Meals and transportation allowance for BHS staff who will conduct OPT	GF-LCPC		50,000.00		50,000.00			
3000-3-2-05-012-6	Dental Health Program												
3000-3-2-05-012-6-1	Oral Health Awareness Activities	MSWD		Jun-22	distribution of IEC materials and info graphics posted in social media accounts	GF-LCPC		30,000.00		30,000.00			
3000-3-2-05-012-7	Mental Health Program												
3000-3-2-05-012-7-1	Forum on Mental Health	MHO	July 2022	Dec. 2022	Forum conducted in various schools	GF-LCPC		20,000.00		20,000.00			
3000-3-2-05-012-8	OTHERS												
3000-3-2-05-012-8-1	Children's profiling and database management	MO/DEPED	Jan. 2022	Dec. 2022	Quarterly updating of Database and profiling of school age pupils	GF-LCPC		50,000.00		50,000.00			
3000-3-2-05-012-8-2	Council and Committee Meetings (LCPC / LCW)	LCPC	Jan. 2022	Dec. 2022	Provided meals during meetings	GF-LCPC		70,000.00		70,000.00			
3000-3-2-05-012-8-3	BCPC Council and Committee Meeting	LCPC	Jan. 2022	Dec. 2022	Provided meals during meetings	GF-LCPC		40,000.00		40,000.00			
3000-3-2-05-012-8-4	Capability Building Seminars and Trainings	LCPC	Jan. 2022	Dec. 2022	Council capacitated	GF-LCPC		110,000.00		110,000.00			
3000-3-2-05-012-8-5	Listong Bata sa Sakuna	LDRRM	Jan. 2022	Dec. 2022	IEC and training conducted	LDRRM Fund							

TOTAL	0.00	2,450,765.00	0.00	2,450,765.00			
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SENIOR CITIZENS AND PWD WELFARE PROGRAMS												
3000-3-2-05-020	Welfare Programs for the Physically and Mentally Challenged Individuals											
3000-3-2-05-020-1	Financial Assistance to SPED Students / PWD	MSWD	Jan. 2022	Dec. 2022	P 700/mo. To 50 SPED students provided	GF-PWD/SC		420,000.00		420,000.00		
3000-3-2-05-020-2	Rehabilitation Assistance & Sponsorship / Developmental Assessment - Speech Therapy, Physical Therapy, Behavioral Therapy	MSWD	Feb-22		Assistance given to Children w/ Autism, ADHD w/ Global Developmental Delay	GF-PWD/SC		200,000.00		200,000.00		
3000-3-2-05-020-3	World Autism Awareness Month	MSWD	Apr-22		Various activities attended by PWD and	GF-PWD/SC		49,382.00		49,382.00		
3000-3-2-05-020-4	Sports Festival Philippine Espada	MSWD	Jul-22		Special Olympic Games for PWD held	GF-PWD/SC		30,000.00		30,000.00		
3000-3-2-05-020-5	Care Giving Orientation / Distribution of Leaflets for Families of PWD	MSWD	Jul-22		Distribution of IEC Materials and Info Graphics posted in	GF-PWD/SC		10,000.00		10,000.00		
3000-3-2-05-020-6	Burial Assistance to PWDs	MSWD	Jan. 2022	Dec. 2022	Burial assistance given to PWD	GF-PWD/SC		200,000.00		200,000.00		
3000-3-2-05-020-7	Monthly Meeting of Provincial Federation of PWD	MSWD	Jan. 2022	Dec. 2022	Attended monthly meetin	GF-PWD/SC		20,000.00		20,000.00		
3000-3-2-05-020-8	Regular Barangay Federation Meeting	MSWD	Jan. 2022	Dec. 2022	Barangay Monthly meetinf conducted	GF-PWD/SC		20,000.00		20,000.00		
3000-3-2-05-020-9	Honorarium of PDAO	MSWD	Jan. 2022	Dec. 2022	Provided honorarium to PDAO	GF-PWD/SC		84,000.00		84,000.00		
3000-3-2-05-020-10	Honorarium to PWD President / Transportation Assistance to Brgy. PWD Coordinator	MSWD	Jan. 2022	Dec. 2022	Provided honorarium to PWD Pres. And transportation to Brgy. PWD Coordinator	GF-PWD/SC		192,000.00		192,000.00		
3000-3-2-05-021	Welfare Programs for the Senior Citizen											
3000-3-2-05-021-1	Burial Assistance to families of Senior Citizen	MSWD	Jan. 2022	Dec. 2022	Burial Assistance provided	GF-PWD/SC		500,000.00		500,000.00		

3000-3-2-05-021-2	Reproduction of Senior Citizen ID, Purchase Booklet; Office Supplies	MSWD	Jan. 2022	Dec. 2022	Produced SC ID, Purchase Booklet; Supplies	GF-PWD/SC		60,000.00		60,000.00				
3000-3-2-05-021-3	IED Programs for the Implementation of RA9994 of 2022	MSWD	Jan. 2022	Dec. 2022	Distribution of IEC Materials and Info Graphics posted in Social Media Accounts	GF-PWD/SC		30,000.00		30,000.00				
3000-3-2-05-021-4	Skills Training and Livelihood Program for Senior Citizen	MSWD	Jan. 2022	Dec. 2022	Skills Training cum Livelihood conducted	GF-PWD/SC		159,382.00		159,382.00				
3000-3-2-05-021-5	Senior Citizens Wheel	MSWD	December		Distribution of IEC Materials and Info Graphics posted in Social Media Accounts; Senior Grooming and Socialization Act	GF-PWD/SC		100,000.00		100,000.00				
3000-3-2-05-021-6	Social Pensions Pay out	MSWD	Jan. 2022	Dec. 2022	Assistance on Social Pension Program during the quarterly Pay-out	GF-PWD/SC		100,000.00		100,000.00				
3000-3-2-05-021-7	Honorarium of Senior Citizen President	MSWD	Jan. 2022	Dec. 2022	SC President honorarium provided	GF-PWD/SC		192,000.00		192,000.00				
3000-3-2-05-021-8	Honorarium of OSCA Chair	MSWD	Jan. 2022	Dec. 2022	OSCA Chair honorarium provided	GF-PWD/SC		84,000.00		84,000.00				
TOTAL								-	2,450,764.00	-	2,450,764.00			

1000-3-1-06-01	Construction of Flood Control Riprapping at Talaga Creek	MO/ENG	Jan. 2022	Dec. 2022	Riprap Completed	GF/External			25,000,000.00	25,000,000.00			
1000-3-1-06-02	Maintenance of Water System in Sitio Yapak	MO/Agri	Jan. 2022	Dec. 2022	integrated agricultural waste treatment facility constructed and generated livelihood & employment	GF/External			500,000.00	500,000.00			
1000-3-1-06-03	Enhancement of Fish Production and Storage Construction of Cold Storage System	MO/Agri	Jan. 2022	Dec. 2022	capacity devt., distribution of fishing gear and construction of cold storage	GF/External			10,000,000.00	10,000,000.00			

1000-3-1-06-04	Construction of Bridge Superstructure at Brgy. San Jose, Morong, Rizal	MO/ENG	Jan. 2022	Dec. 2022	Bridge Constructed	GF/External			25,000,000.00	25,000,000.00			
1000-3-1-06-05	Construction and Improvement of Morong Public Market	MO/ENG	Jan. 2022	Dec. 2022	Market Building	GF/External			5,000,000.00	5,000,000.00			
1000-3-1-06-08	Construction of Multi-Purpose Building at Sitio Talaga, Brgy. Maybanal	MO	Jan. 2022	Dec. 2022	Multi-purpose Building at Sitio Talaga	GF/External		500,000.00		500,000.00			
1000-3-1-06-09	Construction Balwarte at Morong Bridge	MO	Jan. 2022	Dec. 2022	3 balwarte shall be built at the Morong Bridge	GF/External		200,000.00		200,000.00			
1000-3-1-06-10	Purchase of Dump Truck (8)	MO/MENRO	Jan. 2022	Dec. 2022	Dump Truck Purchased	GF/External			20,000,000.00	20,000,000.00			
1000-3-1-06-13	Installation of Hard Drive Broadband Internet at e-library	MO/MEO/MPDC	Jan. 2022	Dec. 2022	Hard Drive Broadband Installed	GF/External			15,000.00	15,000.00			
1000-3-1-06-14	Purchase of Lot for BJMP	MO	Jan. 2022	Dec. 2022	Lot procured	GF/External			2,000,000.00	2,000,000.00			
1000-3-1-06-15	Rehabilitation/Repair of Comfort Rooms at San Juan Multi-Purpose Covered Court	MO	Jan. 2022	Dec. 2022	Multi-purpose hall rehabilitated	GF/External		350,000.00		350,000.00			
1000-3-1-06-16	Survey of Territorial Boundaries	MO/MEO/MPDC	Jan. 2022	Dec. 2022	Territorial Boundaries Surveyed	GF/External		1,000,000.00		1,000,000.00			
1000-3-1-06-17	Construction of Pathway w/ Canopy at MNHS Talaga Annex	MO/MEO	Jan. 2022	Dec. 2022	Pathway Constructed	GF/External			500,000.00	500,000.00			
1000-3-1-06-18	Construction of BJMP Bldg.	MO/MEO	Jan. 2022	Dec. 2022	BJMP Building Constructed	GF/External			2,500,000.00	2,500,000.00			

1000-3-1-06-19	Repair/Rehab of E. Dela Paz St., Sitio Malalim and Sitio Talaga	MO/MEO	Jan. 2022	Dec. 2022	E. Dela Paz St., Sitio Malalim and Sitio Talaga repaired	GF/External			1,000,000.00	1,000,000.00			
1000-3-1-06-20	Solar Lights (Putol na Daan, Espiritu St., CCL)	MO/MEO	Jan. 2022	Dec. 2022	solar lights installed	GF/External			200,000.00	200,000.00			
1000-3-1-06-21	Flood Control of Morong River	MO/MEO	Jan. 2022	Dec. 2022	Flood Control Constructed	GF/External			5,000,000.00	5,000,000.00			
1000-3-1-06-22	Riprapping of Kaybitang Creek , Lagundi	MO/MEO	Jan. 2022	Dec. 2022	Riprapped Kaybitang Creek at Lagundi	GF/External			1,000,000.00	1,000,000.00			
1000-3-1-06-23	Riprapping of Calero Creek. Brgy. CCL	MO/MEO	Jan. 2022	Dec. 2022	Riprapped Calero Creek	GF/External			1,000,000.00	1,000,000.00			
1000-3-1-06-24	Digitization of LGU Files	MO/MPDC	Jan. 2022	Dec. 2022	Digitized LGU Files	GF/External		10,000,000.00		10,000,000.00			
1000-3-1-06-25	Computerization of LGU Processes	MO/MPDC	Jan. 2022	Dec. 2022	Smart Municipality	GF/External		20,000,000.00		20,000,000.00			
1000-3-1-06-41	Construction and Improvement of Morong Public Market	MO/ENG	Jan. 2022	Dec. 2022	Market Building	GF/External			5,000,000.00	5,000,000.00			
1000-3-1-06-42	Construction and Improvement of Slaughterhouse	MO/ENG/MAO	Jan. 2022	Dec. 2022	Slaughterhouse	GF/External			2,000,000.00	2,000,000.00			
1000-3-1-06-43	Proposed Construction of Welcome Arch at Sitio Talaga, Brgy. Maybancal, Morong, Rizal	MO/ENG	Jan. 2022	Dec. 2022	Welcome Arch Constructed	GF/External			1,000,000.00	1,000,000.00			
1000-3-1-06-44	Construction of Bridge Superstructure at Brgy. San Jose, Morong, Rizal	MO/ENG	Jan. 2022	Dec. 2022	Bridge Constructed	GF/External			25,000,000.00	25,000,000.00			

1000-3-1-06-45	Construction of Road from Natividad Extension to Sitio Bacoor	MO/ENG	Jan. 2022	Dec. 2022	Road constructed	GF/External			15,000,000.00	15,000,000.00			
1000-3-1-06-46	Concreting of Farm-to-Market Road at Tupas Ext., to Parola, San Pedro	MO/ENG	Jan. 2022	Dec. 2022	Road constructed	GF/External			10,000,000.00	10,000,000.00			
1000-3-1-06-47	Construction of Road from Taghangin to Villa Elizabeth (M. Pascual St., San Jose)	MO/ENG	Jan. 2022	Dec. 2022	Road constructed	GF/External			10,000,000.00	10,000,000.00			
1000-3-1-06-48	Construction of Bypass Road at Sitio Taghangin going to Manila East Road at Brgy. Maybanca, Morong, Rizal	MO/ENG	Jan. 2022	Dec. 2022	Road constructed	GF/External			20,000,000.00	20,000,000.00			
1000-3-1-06-49	Construction of Road at Sitio Pugala to Sitio Yapak, Brgy. Lagundi, Morong, Rizal	MO/ENG	Jan. 2022	Dec. 2022	Road constructed	GF/External			95,000,000.00	95,000,000.00			
1000-3-1-06-50	Construction of Farm to Market Road at Balante (Peter Pan) to Aralar St., San Guillermo	MO/ENG	Jan. 2022	Dec. 2022	Road constructed	GF/External			10,000,000.00	10,000,000.00			
1000-3-1-06-51	Construction of Farm to Market Road at Sitio Malalim, Maybanca	MO/ENG	Jan. 2022	Dec. 2022	Road constructed	GF/External			10,000,000.00	10,000,000.00			
1000-3-1-06-52	Rehabilitation / Beautification of "Alay ng Kinabukasan Marker" (Adopt-A-Park)	MO/ENG	Jan. 2022	Dec. 2022	Rehabilitated "Alay ng Kinabukasan"	GF/External		300,000.00		300,000.00			
1000-3-1-06-53	Acquisition of Pacheco Property (Uugong)	MO/ENG	Jan. 2022	Dec. 2022	Purchased of Rafael Pacheco's Property	GF/External			25,000,000.00	25,000,000.00			

1000-3-1-06-54	Construction of Pathwalk at Morong Eco Tourism Park	MO/ENG	Jan. 2022	Dec. 2022	Patwalk Constructed	GF/External			2,000,000.00	2,000,000.00			
1000-3-1-06-55	Riprapping of Morong Eco Tourism Park	MO/ENG	Jan. 2022	Dec. 2022	Riprap completed	GF/External			20,000,000.00	20,000,000.00			
1000-3-1-06-56	Landscaping of Morong Eco Tourism park	MO/ENG	Jan. 2022	Dec. 2022	Lanscaping completed	GF/External			15,500,000.00	15,500,000.00			
1000-3-1-06-57	Proposed Construction of Connecting Bridge at Morong Eco Tourism Park	MO/ENG	Jan. 2022	Dec. 2022	Bridge Constructed	GF/External			25,000,000.00	25,000,000.00			
1000-3-1-06-58	Embankment of Morong Eco Tourism Park	MO/ENG	Jan. 2022	Dec. 2022	Embankment Completed	GF/External			20,000,000.00	20,000,000.00			
1000-3-1-06-59	Lighting and Landscaping of 3 Welcome Arch of Morong, Rizal	MO/ENG	Jan. 2022	Dec. 2022	Lighting and Landscaping Completed	GF/External			2,500,000.00	2,500,000.00			
1000-3-1-06-60	Proposed Comfort Room at Morong Eco Tourism Park	MO/ENG	Jan. 2022	Dec. 2022	Project implemented	GF/External			700,000.00	700,000.00			
1000-3-1-06-61	Construction of Bench at Morong Eco Toruism Park	MO/ENG	Jan. 2022	Dec. 2022	Bench Constructed	GF/External			800,000.00	800,000.00			
1000-3-1-06-62	Construction of Fountain at Morong Eco Tourism Park	MO/ENG	Jan. 2022	Dec. 2022	Fountain Constructed	GF/External			600,000.00	600,000.00			
1000-3-1-06-63	Butterfly Haven in Morong Eco Tourism Park	MO/ENG	Jan. 2022	Dec. 2022	Butterfly Haven Constructed	GF/External			500,000.00	500,000.00			
1000-3-1-06-64	Establishment of Tourist Trade and Pasalubong Centers	MO/ENG	Jan. 2022	Dec. 2022	Established Tourist Trade/Pasalubong	GF/External			1,000,000.00	1,000,000.00			

1000-3-1-06-65	Preservation of Historical Monuments and Cultural Heritage	MO/ENG	Jan. 2022	Dec. 2022	Preserved Historical Monumentt and Cultural Heritage	GF/External		500,000.00		500,000.00			
1000-3-1-06-66	Construction of Morong, Rizal as ICT Hub	MO/ENG	Jan. 2022	Dec. 2022	ICT Hub	GF/External		20,000,000.00		20,000,000.00			
1000-3-1-06-67	Construction of Morong Event Ce	MO/ENG	Jan. 2022	Dec. 2022	Event Center	GF/External		4,000,000.00		4,000,000.00			
1000-3-1-06-68	Construction of Morong Public Market Extension in Sitio Talaga, Maybancal, Morong, Rizal	MO/ENG	Jan. 2022	Dec. 2022	Public Market Extension	GF/External		5,000,000.00		5,000,000.00			
1000-3-1-06-69	Construction of Concrete Bridge at Sitio Tabing Ilog, Brgy. San Guillermo, Morong, Rizal	MO/ENG	Jan. 2022	Dec. 2022	Bridge Constructed	GF/External		40,000,000.00		40,000,000.00			
1000-3-1-06-70	Construction/Concreting of Turentigue St.Extension going to Eco Tourism Park	MO/ENG	Jan. 2022	Dec. 2022	Bridge Constructed	GF/External		10,000,000.00		10,000,000.00			
1000-3-1-06-71	Repair / Rehabilitation of Road near the Water Tank at Sitio Balante in Barangay San Jose, Morong, Rizal	MO/ENG	Jan. 2022	Dec. 2022	Repaired / Rehabilitated	GF/External		300,000.00		300,000.00			
1000-3-1-06-72	Construction of Riprap at Calero Creek going to Caniogan in Barangay CCL, Morong, Rizal	MO/ENG	Jan. 2022	Dec. 2022	Riprap Completed	GF/External			500,000.00	500,000.00			
1000-3-1-06-73	Construction of Flood Control Riprapping at Talaga Creek	MO/ENG	Jan. 2022	Dec. 2022	Riprap Completed	GF/External			25,000,000.00	25,000,000.00			
1000-3-1-06-74	Construction of Road at De Leon Street in Barangay Lagundi, Morong, Rizal	MO/ENG	Jan. 2022	Dec. 2022	Road	GF/External			500,000.00	500,000.00			

1000-3-1-06-75	Construction of Road at CCL Creek Easement	MO/ENG	Jan. 2022	Dec. 2022	Road/Esplanade	GF/External			2,000,000.00	2,000,000.00			
1000-3-1-06-76	Construction of Lined Canal with cover at Natividad Street in Barangay CCL	MO/ENG	Jan. 2022	Dec. 2022	Lined Canal	GF/External			300,000.00	300,000.00			
1000-3-1-06-77	Construction of Firewall between Senior Citizen's Office and Slaughrerhouse	MO/ENG	Jan. 2022	Dec. 2022	Firewall	GF/External			200,000.00	200,000.00			
1000-3-1-06-78	Repair / Rehabilitation / Construction of all Artesian Wells at selected area of Barangays	MO/ENG	Jan. 2022	Dec. 2022	Repaired and Constructed	GF/External		500,000.00		500,000.00			
1000-3-1-06-79	Construction of Multi-Purpose Building at Old Municipal Cemetery, So.Namay, San Juan (Transport Terminal cum Training Center, Event Center)	MO/ENG	Jan. 2022	Dec. 2022	Building Constructed	GF/External			5,000,000.00	5,000,000.00			
1000-3-1-06-80	Drug Rehabilitation Center	MO/MHO/ENG	Jan. 2022	Dec. 2022	Building Constructed	GF/External			5,000,000.00	5,000,000.00			
1000-3-1-06-81	Construction of Foot bridge from Morong National High School crossing Sumulong St., Rizal Provincial Hospital and Save More Area	MO/ENG	Jan. 2022	Dec. 2022	Foot bridge constructed	GF/External			5,000,000.00	5,000,000.00			
1000-3-1-06-82	Construction of Road to Evacuation Center (PEC 1) at Sitio Taghangin, Brgy. Maybancal	MO	Jan. 2022	Dec. 2022	Road constructed	GF/External			7,000,000.00	7,000,000.00			
1000-3-1-06-83	Construction of Diversion Road from Macamot Binangonan to Bombongan	MO/ENG	Jan. 2022	Dec. 2022	Deiversion Road constructed	GF/External			5,000,000.00	5,000,000.00			
1000-3-1-06-84	Waste-To-Energy and Renewable Energy Infrastructure Project/s	MO/ENG	Jan. 2022	Dec. 2022	Various infrastructure projects constructed	GF/External			5,000,000.00	5,000,000.00			

1000-3-1-06-85	Crematorium	MO/ENG	Jan. 2022	Dec. 2022	Crematorium constructed	GF/External			2,500,000.00	2,500,000.00			
1000-3-1-06-86	Columbarium for Covid-19 related death	MO/ENG	Jan. 2022	Dec. 2022	Columbarium constructed	GF/External			1,500,000.00	1,500,000.00			
1000-3-1-06-87	Improvement of Roads adopting Bike Lanes	MO/ENG	Jan. 2022	Dec. 2022	Bike lanes constructed	GF/External			2,000,000.00	2,000,000.00			
1000-3-1-06-88	Construction of Bike Racks in Public Parks and Buildings	MO/ENG	Jan. 2022	Dec. 2022	Bike Racks constructed	GF/External			2,000,000.00	2,000,000.00			
1000-3-1-06-89	Construction/Improvement Public Transport Terminal	MO/ENG	Jan. 2022	Dec. 2022	Transport terminal constructed	GF/External			10,000,000.00	10,000,000.00			
1000-3-1-06-89-1	Fencing	MO/ENG	Jan. 2022	Dec. 2022	Fence constructed	GF/External							
1000-3-1-06-89-2	Public CR	MO/ENG	Jan. 2022	Dec. 2022	Public CR constructed	GF/External							
1000-3-1-06-89-3	Multi-purpose Buiding	MO/ENG	Jan. 2022	Dec. 2022	Multi-purpose bldg constructed	GF/External							
1000-3-1-06-89-4	Water System	MO/ENG	Jan. 2022	Dec. 2022	Water system installed	GF/External							
1000-3-1-06-89-5	Electrical System	MO/ENG	Jan. 2022	Dec. 2022	Electrical system installed	GF/External							
1000-3-1-06-89-6	Communication System	MO/ENG	Jan. 2022	Dec. 2022	Communication system installed	GF/External							
1000-3-1-06-89-7	Landscaping	MO/ENG	Jan. 2022	Dec. 2022	Beautification of terminal	GF/External							

1000-3-1-06-89-8	Manpower Augmentation	MO/ENG	Jan. 2022	Dec. 2022	Manpower augmented	GF/External							
1000-3-1-06-90	By-pass Road from Sitio Paglabas (Balso) to Lagundi	MO/ENG	Jan. 2022	Dec. 2022	By-pass road constructed	GF/External			75,000,000.00	75,000,000.00			
1000-3-1-06-91	Identification of Flora and Fauna at Tumubong Isla	MO/TOURISM	Jan. 2022	Dec. 2022	Flora and Fauna identified	GF/External	300,000.00			300,000.00			
1000-3-1-06-92	Purchase of Freshwater Mangrove	MO/TOURISM	Jan. 2022	Dec. 2022	Freshwater mangrove constructed	GF/External	500,000.00			500,000.00			
1000-3-1-06-94	Rain Water Catchment Facility/ies	MO/ENG	Jan. 2022	Dec. 2022	Facility/ies constructed	GF/External			1,000,000.00	1,000,000.00			
1000-3-1-06-95	On-line Payment System	BPLO / MTO	Jan. 2022	Dec. 2022	Payment system upgraded	GF/External	1,500,000.00			1,500,000.00			
1000-3-1-06-96	Smart Municipality	MO	Jan. 2022	Dec. 2022	Smart municipality created	GF/External	1,000,000.00			1,000,000.00			
1000-3-1-06-97	Research and Development (for CMCI)	MO	Jan. 2022	Dec. 2022	Research and development conducted	GF/External	1,000,000.00			1,000,000.00			
1000-3-1-06-98	Capacity Development on Mandanas Ruling	MO	Jan. 2022	Dec. 2022	Capdev conducted	GF/External	500,000.00			500,000.00			
1000-3-1-06-99	Construction of Eco-tourism Park at Tumubong Isla	MO/TOURISM	Jan. 2022	Dec. 2022	Eco-tourism park constructed	GF/External	5,000,000.00			5,000,000.00			
1000-3-1-06-99-1	Planting of Mangrove	MO/TOURISM	Jan. 2022	Dec. 2022	Mangrove planted	GF/External				50,000.00			
1000-3-1-06-99-2	Construction of Wood Bridge	MO/TOURISM	Jan. 2022	Dec. 2022	Wood bridge constructed	GF/External				500,000.00			

1000-3-1-06-100	Digital Billboard at Ynares Arcade	MO	Jan. 2022	Dec. 2022	Digital billboard installed	GF/External	4,000,000.00			4,000,000.00			
1000-3-1-06-101	Construction of Flood Control / Riprapping of Tupas St. Ext. (to Parola) and Turentigue St. Ext. (Dulong Wawa) - continuation project	MO	Jan. 2022	Dec. 2022	Flood Control Constructed	GF/External			20,000,000.00	20,000,000.00			
1000-3-1-06-102	Dredging and Riprapping of Labangan River	MO	Jan. 2022	Dec. 2022	Labangan river dredged and riprapped	GF/External	4,000,000.00			4,000,000.00			
1000-3-1-06-103	Dredging of Morong River	MO	Jan. 2022	Dec. 2022	Morong river dredged	GF/External	6,000,000.00			6,000,000.00			
1000-3-1-06-104	Community Based Monitoring System	MO / MPDC	Jan. 2022	Dec. 2022	CBMS under PSA conducted	GF/External	10,000,000.00			10,000,000.00			

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